

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

32103 is an all years fund _____

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer: _____

Appropriate the remaining balance of sales proceeds received from Load King Manufacturing Co. in February 2020 (\$162,000) to the New Town Success Zone Park at Edward Waters University activity within the Jacksonville Recreational and Environmental Land Acquisition Fund pursuant to Ord. 2019-135-E.

Net Amount Appropriated and/or Transferred: _____ \$162,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Clark-Murray

Requesting Council Member: _____ CM's District: CD 9

Prepared By: _____ CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
	Jax Recreation & Environmental Land Acquisition	New Town Success Zone Park	Gain-Loss on Sale of Real Estate	\$162,000.00	32103	167101	361430	000000	00001911	00000	000000
Total:				\$162,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
	Jax Recreation & Environmental Land Acquisition	New Town Success Zone Park	Other Construction Costs	\$162,000.00	32103	167101	565050	000000	00001911	00000	000000
Total:				\$162,000.00							