

CIP (yes or no):	No
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	
N/A	
Council District(s)	
C/W	

Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	N/A
Section of Code Being Waived (if applicable):	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	
Justification for Waiver	CIP (yes or no): No	

Appropriating \$100,000 from an IT System Development Project titled Grant Application Solution, as the funds are no longer needed for this project, to Special Council Contingency to be utilized for Strategic Council Initiatives.

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member:	CM Johnson	CM's District:	14
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	

BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE ☐

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Division Chief: _____

Prepared By: _____

Initiated / Requested By (if other than Department): _____

Approved: _____

Date Initiated: _____

Phone Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$200,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	IT System Development Fund	Grant Application Solution	Capital Professional Services		\$100,000.00	53106	113002	565220	010852	000000000	00000	0000000
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$100,000.00	00111	191040	591910	000000	000000000	53106	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$200,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	IT System Development Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In		\$100,000.00	53106	191040	381910	000000	000000000	00111	00000000
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$100,000.00	00111	195001	599100	000000	000000906	00000	00000000