

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-79**

5 AN ORDINANCE APPROPRIATING \$1,250,000
6 (\$1,100,000 FROM THE TRAFFIC SIGNALIZATION -
7 COUNTYWIDE PROJECT AND \$150,000 FROM THE
8 COUNTYWIDE INTERSECTION IMP - INTERSECTION
9 PROJECT) TO THE TRAFFIC SIGNAL (NEW) NEW BERLIN
10 ROAD AND CEDAR POINT ROAD PROJECT, AS INITIATED
11 BY B.T. 23-040; AMENDING THE 2023-2027 FIVE-YEAR
12 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
13 2022-505-E TO REFLECT THIS APPROPRIATION OF
14 FUNDS FROM THE TRAFFIC SIGNALIZATION -
15 COUNTYWIDE AND COUNTYWIDE INTERSECTION IMP -
16 INTERSECTION PROJECTS TO THE TRAFFIC SIGNAL
17 (NEW) NEW BERLIN ROAD AND CEDAR POINT ROAD
18 PROJECT; PROVIDING AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 23-040, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

- 27 (a) Appropriated from:
28 See B.T. 23-040 \$1,250,000
29 (b) Appropriated to:
30 See B.T. 23-040 \$1,250,000
31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of \$1,250,000
2 (\$1,100,000 from the Traffic Signalization - Countywide
3 Project and \$150,000 from the Countywide Intersection Imp
4 - Intersection Project) to the Traffic Signal (New) New
5 Berlin Road and Cedar Point Road Project.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to transfer funds from the Traffic Signalization -
8 Countywide and Countywide Intersection Imp - Intersection Projects
9 to the Traffic Signal (New) New Berlin Road and Cedar Point Road
10 Project (the "Project") for completion of the Project in a timely
11 manner. The Project will entail installation of a new traffic signal
12 at the intersection of New Berlin Road and Cedar Point Road and re-
13 alignment of the intersection for safer geometry. In addition, the
14 Project will entail completion of necessary roadwork and drainage
15 improvements that have recently been identified. Traffic studies
16 conducted at this intersection reveal that a new signal will improve
17 traffic operations during the morning and afternoon peak hours. It
18 is anticipated that this new signal will reduce traffic congestion
19 and improve commuter drive time.

20 **Section 3. Capital Improvement Plan Amendment.** Ordinance
21 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
22 (the "CIP") for the City and certain of its independent agencies, is
23 hereby amended to reflect the transfer of funding from the Traffic
24 Signalization - Countywide and Countywide Intersection Imp -
25 Intersection Projects to the Traffic Signal (New) New Berlin Road and
26 Cedar Point Road Project, as more fully described in the Project
27 Information Sheets attached hereto as **Exhibit 2** and incorporated
28 herein by this reference. The City Council finds that the deferral
29 of this amendment of the CIP until the next annual budget and CIP
30 review will be detrimental to the best interests of the community
31 because such deferral will unnecessarily delay completion of the

1 Project.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2022-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

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13 Form Approved:

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15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation prepared by: Mary E. Staffopoulos

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