

City of Jacksonville, Florida  
Request for Budget Transfer Form

Finance & Administration / Information Technologies Division  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

Justification for Waiver  
N/A

Justification for / Description of Transfer:

Transfer funds for a position. Related RC24-105. Transfer amount for 4 months remaining in year. related RC24-105

Net Amount Appropriated and/or Transferred: \$26,111.83

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 24-103

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/22/24	4/22/24	<i>Donna Deegan</i>	
4/25/24	4/24/24	<i>Deanna Deegan</i>	
4/22/24	4/24/24		

Date of Action By Mayor: MAY 13 2024

Approved: *Donna Deegan*

Division Chief: Wanyonyi Kendrick

Date Initiated: 3/26/24

Prepared By: Tracy Geake

Phone Number: 904 255-8103

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

DATE  
MAY 13 2024

(5)  
5-13-24

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Future	
Exp	Information Technologies	FAIT Information Technologies - Other General Governmental Services	Permanent and Probationary Salaries	\$26,111.83	53101	113001	512010	000000	00000000	00000000	00000000
Rev	Radio Communication	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$26,111.83	53102	191040	<del>384646</del> 381920	000000	00000000	53101	00000000
Total:				\$52,223.66							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Future	
Exp	Information Technologies	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$26,111.83	53101	191040	<del>564646</del> 591920	000000	00000000	53102	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	Permanent and Probationary Salaries	\$21,012.54	53102	113502	512010	000000	00000000	00000	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	Medicare Tax	\$304.68	53102	113502	521020	000000	00000000	00000	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	Disability Trust Fund-ER	\$63.04	53102	113502	522070	000000	00000000	00000	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	GEPP Defined Contribution DC-ER	\$2,458.47	53102	113502	522130	000000	00000000	00000	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	Group Life Insurance	\$36.77	53102	113502	523030	000000	00000000	00000	00000000
Exp	Radio Communication	FAIT Radio Sys Maintenance & Support Other General Governmental Services	Group Hospitalization Insurance	\$2,236.33	53102	113502	523040	000000	00000000	00000	00000000
Total:				\$52,223.66							