

Project Title: Starratt Road Sidewalk Improvements **Council District(s):** 2,8
Project Location: Starratt Road west of Duval Station Road **Project Number:** 010811
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: 23-117 **Useful Life:** **Project Completion Date:**

Project Description:

Starratt Road west of Duval Station Road is a two lane section of paved roadway having one eastbound and one westbound lane of traffic. There is a 5.5' wide sidewalk along the south side of the road separated by a 3' grass buffer. A double box culvert crosses the roadway approximately 500' east of the intersection with Duval Station Road. Recent development north of the road has increased the need for a sidewalk within the north right of way and the box culvert creates a restriction to such a sidewalk.

Justification:

Extensions to the existing box culverts will provide room to construct a new 6' wide sidewalk on the north side of Starratt Road and widen the existing 5.5' sidewalk on the south side of Starratt Road to 6' wide. The design will reduce the risk to pedestrians attempting to traverse east/west on the north side of the road by providing traffic railings between the pedestrians and traffic and pedestrian railings across the Dunn Creek where there currently are none.

| Funding Sources | Total | Prior Years | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | Beyond 5th |
|----------------------------------|-------------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| Transfer Between Projects | \$ - | | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ - | | | | | | | |
| Pay-Go | \$ 227,219 | | 227,219 | | | | | |
| Interest Earnings | \$ - | | | | | | | |
| Contribution from Private Source | \$ - | | | | | | | |
| Grant / Trust Fund | \$ - | | | | | | | |
| Totals | \$ 227,219 | \$ - | \$ 227,219 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Expenditures/Project Phase | Total | Prior Years | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | Beyond 5th |
|-------------------------------------|-------------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| Design & Engineering | \$ 227,219 | | 227,219 | | | | | |
| Land Acquisition & Site Preparation | \$ - | | | | | | | |
| Construction | \$ - | | | | | | | |
| Capital Equipment | \$ - | | | | | | | |
| Misc. Equipment & Furnishings | \$ - | | | | | | | |
| Art In Public Places | \$ - | | | | | | | |
| Totals | \$ 227,219 | \$ - | \$ 227,219 | \$ - | \$ - | \$ - | \$ - | \$ - |

Project Title: Sidewalk Construction - New **Council District(s):** CW
Project Location: Countywide **Project Number:** 001305
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: 2015-504 **BT No.:** BT23-117 **Useful Life:** 25 yrs **Project Completion Date:**

Project Description:

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.

Justification:

Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate to Jacksonville.

| Funding Sources | Total | Prior Years | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | Beyond 5th |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Transfer Between Projects | - | | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ 3,102,564 | 102,564 | | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Pay-Go | \$ 4,854,641 | 5,081,860 | (227,219) | | | | | |
| Interest Earnings | - | | | | | | | |
| Contribution from Private Source | - | | | | | | | |
| Grant / Trust Fund | - | | | | | | | |
| Totals | \$ 7,957,205 | \$ 5,184,424 | \$ (227,219) | \$ 1,000,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |

| Expenditures/Project Phase | Total | Prior Years | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | Beyond 5th |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Design & Engineering | - | | | | | | | |
| Land Acquisition & Site Preparation | - | | | | | | | |
| Construction | \$ 7,957,205 | 5,184,424 | (227,219) | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Capital Equipment | - | | | | | | | |
| Misc. Equipment & Furnishings | - | | | | | | | |
| Art In Public Places | - | | | | | | | |
| Totals | \$ 7,957,205 | \$ 5,184,424 | \$ (227,219) | \$ 1,000,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |