## City of Jacksonville, Florida Request for Budget Transfer Form

			Initiated / Requested By (if other than Department):	Initiated / Requested By
255-3303	Phone Number:	chell	April Mitchell	Prepared By:
1/7/21	Date Initiated:	ctor/Fire Chief	Keith Powers, Director/Fire Chief	Division Chief:
		Approved:	Mayor:	Date of Action By Mayor:
				Budget Division
	1			Accounting Division
				Mayor's Office
	1			Department Head
		Disapproved		
	TD / BT Number:	OFFICE OF THE MAYOR	BUDGET ORDINANCE TRANSFER DIRECTIVE	<b>x</b> BU
	Ordinance:		Prepared By:	Prep
	CM's District:		mber:	Requesting Council Member:
BT21-039	CM's District:		mber:	Requesting Council Member:
		CITY COUNCIL		
* This element of the account string is titled project but it houses both projects and grants.	* This element of the accou	\$50,467.32	d and/or Transferred:	Net Amount Appropriated and/or Transferred
D is being paid \$6,000/mo. by the efighting capital equipment such d revenue from January through	will be located. The JFRI will be used to purchase fir nd represents the expected	Justification for / Description of Transfer:  Appropriate revenue received from the lease of partial property on Bailey Body Rd. where new Fire Station #65 will be located. The JFRD is being paid \$6,000/mo. by the current tenant on the property per the lease agreement and tenant estoppel certificate attached. This revenue will be used to purchase firefighting capital equipment such as thermal imaging cameras, airpacks, extrication equipment, etc. This revenue was not previously budgeted and represents the expected revenue from January through September 2021.	on of Transfer: ved from the lease of partial property on B erty per the lease agreement and tenant e as, airpacks, extrication equipment, etc. T	Justification for / Description of Transfer: Appropriate revenue received from the lecurrent tenant on the property per the lea as thermal imaging cameras, airpacks, eSeptember 2021.
				Jusuiicauon for walver
	!			luctification for Waiver
CIP (yes or no): No	l	N/A	યાંved (if applicable):	Section of Code Being Waived (if applicable):
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	Fiscal Yr(s) of carry ove	t * / Activity / Interfund / Future	Fund / Center / Account / Project * / Activity / Interfund / Future	(if applicable)
N/A		A	N/A	Reversion of Funds:
Council District(s)		ct / Compliance / Oversight	Department or Area Responsible for Contract / Compliance / Oversight	
N/A		escue	lacksonville Fire and Rescue	

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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Exp	Rev		TRAN				Rev	Rev Exp	
				General Fund Operating	Fund Title		<b>ISFER TO:</b> (Revenue line items				General Fund Operating	Fund Title	
				FROD Fire & Rescue Office of Director - Fire Control	Activity / Grant / Project Title		<b>TRANSFER TO:</b> (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)				FROD Fire & Rescue Office of Director - Fire Control	Activity / Grant / Project Title	
				Specialized Equipment	Line Item / Account Title	Total:	d expense line items are being approp				Tenant Revenue	Line Item / Account Title	Total:
				\$50,467.32	Amount	\$50,467.32	riated.)				\$50,467.32	Amount	\$50,467.32
				00111	Fund						00111	Fund	
				121003	Center						121003	Center	
				564290	Account						362130	Account	4
				000000	Project *	Accounting Codes					000000	Project *	Accounting Codes
				000000000	Activity	Codes					00000000	Activity	Codes
				00000	Interfund						00000	Interfund	
)HS	5			0000000	Future						0000000	Future	

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