

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Jacksonville Fire and Rescue  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_ (if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

N/A  
CIP (yes or no): No

Justification for Waiver

**Justification for / Description of Transfer:**

Appropriate revenue received from the lease of partial property on Bailey Body Rd. where new Fire Station #65 will be located. The JFRD is being paid \$6,000/mo. by the current tenant on the property per the lease agreement and tenant estoppel certificate attached. This revenue will be used to purchase firefighting capital equipment such as thermal imaging cameras, airpacks, extrication equipment, etc. This revenue was not previously budgeted and represents the expected revenue from January through September 2021.

Net Amount Appropriated and/or Transferred: \$50,467.32

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: BT21-039  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: Keith Powers, Director/Fire Chief

Date Initiated: 1/7/21

Prepared By: April Mitchell

Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	FROD Fire & Rescue Office of Director - Fire Control	Tenant Revenue	\$50,467.32	00111	121003	362130	0000000	000000000	00000	000000000
Total:				\$50,467.32							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	FROD Fire & Rescue Office of Director - Fire Control	Specialized Equipment	\$50,467.32	00111	121003	564290	0000000	000000000	00000	000000000
Total:				\$50,467.32							