Í	Amended 9/26/23
1	Introduced by Council Member Boylan and amended by the Neighborhoods,
2	Community Services, Public Health and Safety Committee:
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5	ORDINANCE 2023-609-E
6	AN ORDINANCE APPROPRIATING \$250,000 FROM A
7	GENERAL FUND OPERATING CONTINGENCY ACCOUNT
8	DESIGNATED TO ADDRESS CRITICAL QUALITY OF LIFE
9	ISSUES (CQLI) SPECIAL COMMITTEE INITIATIVES TO
10	THE PARKS, RECREATION AND COMMUNITY SERVICES
11	DEPARTMENT, SOCIAL SERVICES DIVISION
12	(\$200,000), AND THE MILITARY AFFAIRS AND
13	VETERANS DEPARTMENT (\$50,000), FOR RENTAL AND
14	UTILITY ASSISTANCE TO QUALIFIED HOUSEHOLDS IN
15	DUVAL COUNTY; PROVIDING FOR CARRYOVER OF FUNDS
16	TO FISCAL YEAR 2023-2024; REQUESTING ONE CYCLE
17	EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.
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19	BE IT ORDAINED by the Council of the City of Jacksonville:
20	Section 1. Appropriation. For the 2022-2023 fiscal year,
21	within the City's budget, there are hereby appropriated the indicated
22	<pre>sum(s) from the account(s) listed in subsection (a) to the account(s)</pre>
23	listed in subsection (b):
24	(The account information is attached hereto as Revised Exhibit 1,
25	labeled as "Revised Exhibit 1, Rev B.T., September 18, 2023 - NCSPHS"
26	and incorporated herein by this reference)
27	(a) Appropriated from:
28	See Revised Exhibit 1 \$250,000
29	(b) Appropriated to:
30	See Revised Exhibit 1 \$250,000
31	(c) Explanation of Appropriation - The funding above is an

appropriation of funds from a General Fund Operating Contingency account designated to address Critical Quality of Life Issues (CQLI) Special Committee initiatives to the Parks, Recreation and Community Services Department, Social Services Division for rental and utility assistance (\$200,000), and the Military Affairs and Veterans Department for rental assistance (\$30,000) and utilities assistance (\$20,000), to qualified households in Duval County.

10 Section 2. Purpose. The purpose of the appropriation in 11 Section 1 above is to provide funding to the Parks, Recreation and 12 Community Services Department and the Military Affairs and Veterans 13 Department for the provision of rental and utility assistance to 14 qualified households in Duval County through existing programs 15 established for this purpose in each Department.

16 Section 3. Carryover. The funds appropriated by this 17 Ordinance shall not lapse but shall carryover to fiscal year 18 2023-2024.

Requesting One Cycle Emergency Passage Pursuant 19 Section 4. 20 to Council Rule 4.901 Emergency. One cycle emergency passage of this 21 legislation is requested. The nature of the emergency is that the 22 funds appropriated herein are required to be expended by September 30, 2023. The Council has recently identified an appropriate use of 23 24 these funds for the provision of rental and utility assistance through 25 existing programs in the Parks, Recreation and Community Services 26 Department and the Military Affairs and Veterans Department. Recognizing these funds will lapse on September 30, 2023, the Council 27 28 desires to carryover the funds into fiscal year 2023-2024 to give the Departments sufficient time to distribute the funds to qualified 29 30 households in Duval County.

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Section 5. Effective Date. This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective 2 without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Mary E. Staffopoulos

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