

Project Title	McDuff Avenue Park			Council District(s)	9	Est. Completion Date	
Project Location	Intersection of McDuff Ave N/Commonwealth Ave, generally			Project Number	011273	Capital Maint. Category	None
Department	Parks, Recreation & Community Services			Mayor's Priority		APP/Vertical Construction	No
Program Area	Parks / Preservation Land / Wetland			Urban Core	No	Est. Useful Life	

Description or Scope
 Providing funding for the purchase of six parcels located in Council District 9 to be used as a passive park - 0 McDuff Avenue North (R.E. Nos. 056005-0000, 056006-0000, and 056007-0000), 957 McDuff Avenue North (R.E. No. 056008-0000), 961 McDuff Avenue North (R.E. No. 056009-0000), and 971 McDuff Avenue North (R.E. No. 056010-0000).

Justification
 This is needed to continue to provide excellent recreational facilities to the citizens.

Funding Sources	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0