

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Housing & Community Development
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
NA

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

NA

Justification for / Description of Transfer:

Reappropriating \$2M from SHIP Owners' Occupied Rehab (project 01110) to Downpayment Assistant Program (DPA) (project 011109) and Single Family Development Program(SFDP) (Project number 011255)

Net Amount Appropriated and/or Transferred:

\$2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

BT-26-036

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/10/25	12/10/25	Donna Deegan	
12-11-25	12/15/25	Donna Deegan	
12-10-25	1-2-26	Donna Deegan	

Date of Action By Mayor:

Approved:

JAN 12 2026

Division Chief:

Travis Jeffrey, Chief

Date Initiated:

12/9/25

Prepared By:

Adebisi Okewusi

Phone Number:

255-8279

Initiated / Requested By (if other than Department):

APPROVED BY: Donna Deegan
MAYOR'S BUDGET REVIEW COMMITTEE
JAN 12 2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiative Partnership - SHIP	SHIP 23-24 Owner-Occupied Rehabilitation	Forgivable Loans	\$2,000,000.00	11701	174106	583040	010761	00000000	00000	00000000
REV	State Housing Initiative Partnership - SHIP	SHIP FY26 Single Family Development Program	Florida Housing Finance Corporation	\$1,500,000.00	11701	174106	334152	011255	00000000	00000	00000000
REV	State Housing Initiative Partnership - SHIP	SHIP FY26 Forgivable Loans - Downpayment Assistance	Florida Housing Finance Corporation	\$500,000.00	11701	174106	334152	011109	00000000	00000	00000000
Total:				\$4,000,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiative Partnership - SHIP	SHIP 23-24 Owner-Occupied Rehabilitation	Florida Housing Finance Corporation	\$2,000,000.00	11701	174106	334152	010761	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP FY26 Single Family Development Program	Forgivable Loans	\$1,500,000.00	11701	174106	583040	011255	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP FY26 Forgivable Loans - Downpayment Assistance	Forgivable Loans	\$500,000.00	11701	174106	583040	011109	00000000	00000	00000000
Total:				\$4,000,000.00							