

1 Introduced by the Special Committee on Duval DOGE (Council Members
2 Salem, J. Carlucci, Arias, Gay and Miller):

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5 **ORDINANCE 2025-391-E**

6 AN ORDINANCE PERTAINING TO CAPITAL PROJECTS;
7 PROVIDING THAT PROJECT BALANCES FROM CERTAIN
8 CAPITAL IMPROVEMENT PROJECTS IDENTIFIED HEREIN
9 BE CLOSED TO AN ACTIVITY ENTITLED "COUNCIL
10 CONTINGENCY - DOGE" AND PROHIBITING THE TRANSFER
11 OF FUNDS FROM SAID CAPITAL PROJECTS EXCEPT TO
12 THE COUNCIL CONTINGENCY - DOGE ACTIVITY UPON
13 PROJECT COMPLETION; PROVIDING AN EFFECTIVE DATE.

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15 **WHEREAS**, the Special Committee on Duval DOGE (the "DOGE
16 Committee") was created on March 17, 2025, and charged with the
17 following tasks: (1) to analyze recent growth in City Departments and
18 programs to identify areas for potential savings, (2) to evaluate
19 services provided to identify areas for potential savings, (3) to
20 consider implementing a budget lapse while being mindful of potential
21 service impacts; and (4) other matters as identified by the DOGE
22 Committee; and

23 **WHEREAS**, in keeping with its charge, the DOGE Committee
24 requested the Council Auditor's Office complete a review of the City's
25 Capital Improvement Plan (the "CIP") to ascertain the status of the
26 various projects outlined in the CIP; and

27 **WHEREAS**, as part of this review, the Council Auditor's Office
28 identified projects that were marked as closed per the City's
29 Transparency Dashboard and those without actual expenditures since
30 prior to October 1, 2023, and worked with City Departments to
31 determine if the projects were complete and should be "closed"; and

1 **WHEREAS,** the DOGE Committee is recommending these projects be
2 closed to an activity entitled "Council Contingency - DOGE" for future
3 appropriation by the City Council and that transfers of any balances
4 from the enumerated list of projects be prohibited; now therefore

5 **BE IT ORDAINED** by the Council of the City of Jacksonville:

6 **Section 1. Providing for Project Balances to be Closed to**
7 **the "Council Contingency - DOGE" Activity and Prohibiting Transfers**
8 **Except to Said Activity.** The DOGE Committee, in coordination with
9 the Council Auditor's Office and various City Departments, has
10 identified certain capital improvement projects as listed on **Exhibit**
11 **1,** attached hereto and incorporated herein by this reference (each
12 individually, a "Project" and collectively, the "Projects"), that are
13 able to be closed with unexpended funds remaining. In accordance with
14 the recommendation of the DOGE Committee, the City Council hereby
15 directs that any residual funding remaining in any Project be
16 transferred upon Project completion to an Activity entitled "Council
17 Contingency - DOGE" for future appropriation by the City Council.
18 Funds which originated from Discretionary Council Projects or from
19 the Special Council Reserve shall be returned to those accounts of
20 origin. The transfer of funds as authorized under Chapter 106,
21 *Ordinance Code*, from any Project is expressly prohibited except to
22 the Council Contingency - DOGE Activity, the Discretionary Council
23 Projects, or the Special Council Reserve, as applicable.

24 **Section 2. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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