Introduced by Council President Salem and amended by the Rules Committee:

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ORDINANCE 2023-836-E

AN ORDINANCE REGARDING THE OPIOID AND SUBSTANCE USE DISORDER SETTLEMENT PROCEEDS GRANTS; APPROPRIATING \$3,100,442 FROM THE OPIOID SETTLEMENT FUND - MISCELLANEOUS SETTLEMENTS ACCOUNT TO THE OPIOID SETTLEMENT FUND SUBSIDIES AND CONTRIBUTIONS TO ORGANIZATIONS ACCOUNT TO FUND OPIOID SETTLEMENT PROCEEDS GRANTS FOR FISCAL YEAR 2023-2024 IN ACCORDANCE WITH ORDINANCE 2023-350-E; PURPOSE; AMENDING SECTIONS 84.301 (OPIOID SETTLEMENT PROCEEDS ALLOCATION FOR OPIOID SETTLEMENT PROCEEDS GRANTS) AND 84.307 (FUNDING ALLOCATIONS OSUD GRANTS COMMITTEE; GRANT ΒY AWARD LIMITATIONS), PART 3 (OPIOID SETTLEMENT PROCEEDS GRANT AWARDS PROCEDURES), CHAPTER 84 (OPIOID SETTLEMENT PROCEEDS GRANTS), ORDINANCE CODE; PROVIDING FOR THE GRANT APPLICATION DEADLINE FOR FISCAL YEAR 2023-2024 GRANT CYCLE TO BE THROUGH DECEMBER 18, 2023; REQUESTING ONE-CYCLE EMERGENCY PASSAGE; PROVIDING FOR CODIFICATION INSTRUCTIONS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s)

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listed in subsection (b):

(The account information is attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T., December 4, 2023 - Rules" and incorporated herein by this reference)

Appropriated from: (a)

See Revised Exhibit 1

\$3,100,442

(b) Appropriated to:

See Revised Exhibit 1

\$3,100,442

Explanation of Appropriation: The funding above is an (C) appropriation from the Opioid Settlement Miscellaneous Settlements account to the Opioid Settlement Fund - Subsidies and Contributions to Private Organizations account to fund Opioid Settlement Proceeds Grants for Fiscal Year 2023-2024.

Purpose. The purpose of the appropriation in Section 2. Section 1 is to provide additional funding for Opioid Settlement Proceeds Grants to be awarded to qualified requesting agencies in Fiscal Year 2023-2024 in accordance with Chapter 84 (Opioid Settlement Proceeds Grants), Ordinance Code. This funding comprises 70 percent of the total opioid settlement proceeds deposited in the Opioid Settlement Special Revenue Fund created by Section 111.265, Ordinance Code, as of July 1, 2023.

Section 3. Amending Sections 84.301 (Opioid Settlement Proceeds Allocation for Opioid Settlement Proceeds Grants) and 84.307 (Funding Allocations by OSUD Grants Committee; Grant Limitations), Part 3 (Opioid Settlement Proceeds Grant Awards Procedures), Chapter 84 (Opioid Settlement Proceeds Grants), Ordinance Code. Sections 84.301 (Opioid Settlement Proceeds Allocation for Opioid Settlement Proceeds Grants) and 84.307 (Funding Allocations by OSUD Grants Committee; Grant Award Limitations), Part 3 (Opioid Settlement Proceeds Grant Awards Procedures), Chapter 84

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(Opioid Settlement Proceeds Grants), Ordinance Code, are amended to read as follows:

CHAPTER 84 - OPIOID SETTLEMENT PROCEEDS GRANTS

PART 3. - OPIOID SETTLEMENT PROCEEDS GRANT AWARDS PROCEDURES Sec. 84.301. - Opioid Settlement Proceeds Allocation for Opioid Settlement Proceeds Grants.

The City of Jacksonville shall make an initial appropriation to the OSUD Grants Committee in an amount equal to 40 percent of total Opioid Settlement Proceeds deposited in the Opioid Settlement Special Revenue Fund created by Section 111.265, Ordinance Code, as of July 1, 2023. Thereafter, on or before April 1 of each year, the Finance and Administration Department shall calculate the total Opioid Settlement Proceeds deposited in the Opioid Settlement Special Revenue Fund during the immediately preceding calendar year. The annual funding amount for Opioid Settlement Proceeds Grants shall, at a minimum, be equal to 40 70 percent of the total Opioid Settlement Proceeds deposited in the Opioid Settlement Special Revenue Fund during the immediately preceding calendar year. This appropriation shall be included in the Mayor's proposed annual budget for the upcoming fiscal year. The Opioid and Substance Use Disorder Grants Committee shall not award or allocate funding to requesting agencies under this Chapter until after the City Council has approved the annual budget ordinance. Any Opioid Settlement Proceeds appropriated to the OSUD Grants Committee for Opioid Settlement Proceeds Grants that are not awarded or that remain unencumbered at the end of a fiscal year shall not be returned to the Opioid Settlement Special Revenue Fund but shall carry forward to the next fiscal year for subsequent award by the OSUD Grants Committee. The City appropriation for the next fiscal year shall not be reduced by the amount of any unencumbered or unawarded residual funds from prior fiscal years.

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Sec. 84.307. - Funding Allocations by OSUD Grants Committee; Grant Award Limitations.

Limitations on Grant Awards. Individual grants within each (a) Opioid Settlement Proceeds funded category shall be based on the high score model for funding purposes. The high score model shall award 100 percent of requested funding for the highestranked score up to the maximum amount of \$250,000 \$500,000. next highest-ranked score shall be awarded 100 percent of the requested funding up to \$250,000 \$500,000 and so on until the funds are exhausted.

Section 4. Grant Application Deadline for Fiscal Year 2023-2024 Grant Cycle. Requesting agencies shall have through December 18, 2023, to submit a grant application for the Fiscal Year 2023-2024 grant cycle.

Requesting One-cycle Emergency Passage Pursuant to Council Rule 4.901 (Declaration of Emergency), Part 9 (Emergency Legislation), Chapter 4 (Procedures). One-cycle emergency passage of this legislation is requested. The nature of the emergency is that the Opioid and Substance Use Disorder Grants Committee is currently in the process of receiving grant application submittals for Fiscal Year 2023-2024 and need to notify requesting agencies of the increased award limitation amount and the additional grant funds provided herein.

Codification Instructions. The Codifier and the Section 6. Office of General Counsel are authorized to make all chapter and division "tables of contents" consistent with the changes set forth herein. Such editorial changes and any others necessary to make the Ordinance Code consistent with the intent of this legislation are approved and directed herein, and changes to the Ordinance Code shall

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be made forthwith and when inconsistencies are discovered.

Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Lawsikia J. Hodges

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Form Approved: