

13
11-25-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Public Works / Mowing & Landscape Maintenance Council District(s): 10

Reversion of Funds: n/a Fiscal Yr(s) of carry over (all-years funds do not require a carryover): 33101 is an all-years fund

Fund / Center / Account / Project * / Activity / Interfund / Future: n/a CIP (yes or no): Yes

Section of Code Being Waived (if applicable): _____

Justification for Waiver: None Being Sought

Justification for / Description of Transfer: This BT is necessary to appropriate \$50,000 from the State of Florida, Department of State, Division of Historical Resources for the purpose of "protecting and restoring Sunset Memorial Cemetery's African American heritage and historical significance." The grant does not contain a local matching component.

Net Amount Appropriated and/or Transferred: \$50,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 25-028

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	11/14/24	11/14/24	<i>[Signature]</i>	
Accounting Division	11/15/24	11/15/24	<i>[Signature]</i>	
Budget Division	11-14-24	11/14/24	<i>[Signature]</i>	

Date of Action By Mayor: NOV 25 2024 Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance Date Initiated: 11/7/24

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager Phone Number: 255-8508

[Signature: Donna Deegan]

NOV 25 2024

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Accounting Codes									
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Rev	Grant Capital Improvement Projects	Sunset Cemetery Assessment & Restoration	Contributions from State	\$50,000.00	33404	153119	334100	00000000-000295	00000000-000295	00000	0000000
	Cemetery maintenance Trust				05101				00001982		0000000
Total:				\$50,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Accounting Codes									
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Exp	Grant Capital Improvement Projects	Sunset Cemetery Assessment & Restoration	Other-Construction Costs	\$50,000.00	33404	153119	505050	00000000-000295	00000000-000295	00000	0000000
	Cemetery maintenance Trust								00001982		
Total:				\$50,000.00							

Cemetery maintenance Trust

Trust fund authorized expenditures

549006 R

05101