

City of Jacksonville  
 Neighborhoods Department  
 Housing and Community Development Division  
 Schedule of Proposed Funding  
 Housing Opportunities for Persons with AIDS (HOPWA) 2026-2027 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>ADMINISTRATION</b>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 97,822.00	2.99%
<b>TOTAL ADMINISTRATION</b>		\$ -		<b>\$ 97,822.00</b>	
<b>HOPWA PROGRAM ACTIVITIES</b>					
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	\$ 295,624.00	93.00	\$ 295,624.00	
Gateway Community Services - Healthy Promotion Program	Supportive Services	\$ 49,493.72	91.00	\$ 49,493.72	
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 523,884.00	88.00	\$ 523,884.00	
Northeast Florida AIDS Network - Tenant-Based Rental Assistance	TBRA	\$ 131,809.00	78.67	\$ 131,809.00	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,207,411.83	77.50	\$ 1,207,411.83	
HCCD - Tenant-Based Rental Assistance (See Note 1)	TBRA	N/A	N/A	\$ 963,002.14	97.01%
<b>TOTAL HOPWA PROGRAM ACTIVITIES</b>		<b>\$ 2,208,222.55</b>		<b>\$ 3,171,224.69</b>	
<b>TOTAL FUNDS AVAILABLE FY 2026/2027</b>		<b>\$ 2,208,222.55</b>		<b>\$ 3,269,046.69</b>	<b>100.00%</b>

Note 1: A RFP will be issued to solicit additional responses for tenant-based rental assistance (TBRA) and awarded based on program guidelines.