

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance / Grants & Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: (if applicable) N/A Fund / Center / Account / Project * / Activity / Interfund / Future N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107 & 118.602 CIP (yes or no): No

Justification for Waiver
Waiver of Section 118.107 is needed to direct contract with Springfield Preservation and Revitalization Council, Inc., Murray Hill Preservation Association of Jacksonville, Florida, Inc. and Riverside Avondale Preservation, Inc. This waiver is needed because these organizations are Florida Not for Profit Corporations. This waiver is justified because these organizations are best situated to perform the improvement activities and are directly associated with the improvement areas. Also, a waiver of Section 118.602 is needed due to Springfield Preservation and Revitalization Council, Inc. and Riverside Avondale Preservation, Inc. receive funding through the Cultural Council of Greater Jacksonville.

Justification for / Description of Transfer:
To appropriate \$80,000 (\$75,000 from the Neighborhood Investment Micro Grant Program Contingency & \$5,000 from the Community Development Corporation Capacity Building Contingency) to provide grants to the following organizations for corridor improvements.
Springfield Preservation and Revitalization Council, Inc. - \$20,000
Murray Hill Preservation Association of Jacksonville, Florida, Inc. - \$10,000
Riverside Avondale Preservation, Inc. - \$50,000

Net Amount Appropriated and/or Transferred: \$80,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Peluso CM's District: CD 7

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$80,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Neighborhood Investment Micro Grant Program	Contingency	\$75,000.00	00111	194017	599100	000000	00001886	00000	0000000
Exp	General Fund Operating	Community Development Corporation Capacity Building	Contingency	\$5,000.00	00111	194017	599100	000000	00001888	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$80,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	FAOD Grant And Contract Compliance - Financial and Ad	Miscellaneous Grants and Aids	\$80,000.00	00111	111002	583010	000000	00000000	00000	0000000