

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight 7 Council District(s)

Reversion of Funds: (if applicable) n/a Fund / Center / Account / Project * / Activity / Interfund / Future Fund 33101 is an all-years fund
 Section of Code Being Waived (if applicable): n/a CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from the Florida Department of Environmental Protection for the purpose of upgrading two critical sections of bulkheads to strengthen the riverwalk and protect nearby assets from damage during major storm events.

Net Amount Appropriated and/or Transferred: \$11,424,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/29/23		<i>[Signature]</i>	
12/1/23	12/5/23	<i>[Signature]</i>	
11/30/23	12-4-23	<i>[Signature]</i>	

TD / BT Number: BT 24-042

Date of Action By Mayor: _____ Approved: _____
 Division Chief: Robin Smith, Chief of Engineering and Construction Management Date Initiated: 11/28/23
 Prepared By: Lee Dupree, Assistant Financial and Administrative Manager LD Phone Number: 255-8508
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Northbank Riverwalk - Northbank Bulkhead	State Dept of Environmental Protection	\$11,424,000.00	33101	153101	334391	001032	00000000	00000	00000000
				Total: \$11,424,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Northbank Riverwalk - Northbank Bulkhead	Other Construction Costs	\$11,424,000.00	33101	153101	565050	001032	00000000	00000	00000000
				Total: \$11,424,000.00							