

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2023-305-E**

5 AN ORDINANCE APPROPRIATING \$5,107,956.60 FROM
6 THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL
7 PROTECTION ("FDEP") FOR THE DUVAL COUNTY SHORE
8 PROTECTION PROJECT, AS INITIATED BY B.T. 23-082;
9 PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF
10 PUBLIC WORKS, ENGINEERING AND CONSTRUCTION
11 MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE
12 DATE.
13

14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
16 within the City's budget, there is hereby appropriated the indicated
17 sum(s) from the account(s) listed in subsection (a) to the account(s)
18 listed in subsection (b):

19 (B.T. 23-082, attached hereto as **Exhibit 1** and incorporated herein
20 by this reference)

21 (a) Appropriated from:

22 See B.T. 23-082 \$5,107,956.60

23 (b) Appropriated to:

24 See B.T. 23-082 \$5,107,956.60

25 (c) Explanation of Appropriation:

26 The funding above represents an appropriation of
27 \$5,107,956.60 from the State of Florida Department of
28 Environmental Protection ("FDEP") for the Duval County
29 Shore Protection Project (the "Project"). The Project is
30 a cooperatively funded program among the federal
31 government, through the U.S. Army Corps of Engineers

1 ("USACE"), the State, through the FDEP, and the City. This
2 appropriation reflects FDEP's cost share obligation for
3 the Project.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is to receive and allocate FDEP's portion of funding for
6 the Project which consists of the restoration and maintenance of
7 approximately 10.1 miles of beach and dunes in Duval County, from the
8 north end of Hanna Park to the south end of Duval County. While
9 renourishment projects are accomplished by need that can fluctuate
10 per contemporary erosion rates and strong weather events, under normal
11 conditions these projects occur approximately every five years. The
12 two most recent renourishments occurred in 2016-2017 and 2018-2019
13 after Hurricanes Matthew and Irma. The next "normal" renourishment
14 was previously scheduled to occur in 2024 but is now being adapted
15 to wholly repair beach and dune erosion that occurred from Hurricanes
16 Ian and Nicole in fall of 2022 to the pre-storm (post-2019)
17 renourishment condition. The Project will include a feasibility
18 study, construction, and USACE's multiphase project.

19 Beach renourishment is governed by a Local Cooperation Agreement
20 between the City of Jacksonville and the state and federal
21 governments. Because much of the 2024 renourishment is necessary due
22 to storm events, the federal cost-share will increase while the non-
23 federal portion will decrease. USACE will pay 100% of the beach berm
24 repairs (estimated to be \$22,800,000) and the non-federal (FDEP and
25 City) share will be 100% of the dune repairs (estimated to be
26 \$6,700,000). Most of the non-federal costs will be expended over the
27 next three fiscal years and much of it is eligible for reimbursement
28 through FEMA and state sources.

29 A copy of the State of Florida Department of Environmental
30 Protection Standard Grant Agreement (Agreement Number: 23DU1) (the
31 "Agreement") providing the terms and conditions relative to receipt

