

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



COLLEEN HAMPSEY
Research Assistant
(904) 255-5151
CHampsey@coj.net

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Bill Type and Number: Ordinance 2025-188

Introducer/Sponsor(s): Council Member Boylan

Date of Introduction: March 11, 2025

Committee(s) of Reference: R, F, TEU

Date of Analysis: March 12, 2025

Type of Action: Charter amendment, interagency agreement amendment and designation of oversight agency

Bill Summary: This bill amends Section 21.07, *Charter* and approves an amended interagency agreement. The Finance Department will provide oversight.

Background Information: The purpose of this legislation is to amend Article 21 of the Charter as related to JEA contributions to the City, to reflect changes for the 5-year period beginning October 1, 2024 and ending September 30, 2029 (FY25 through FY29). With this amendment, the annual contribution amounts will be for fiscal year 2024-2025 - \$137,424,496; for fiscal year 2025-2026 - \$178,798,741; for fiscal year 2026-2027 - \$140,186,728; for fiscal year 2027-2028 - \$141,488,596; for fiscal year 2028-2029 - \$143,004,482.

In addition to the annual assessment, JEA pursuant to the terms of an Interagency Agreement (as amended) with the City, agreed to provide total nitrogen water quality credit to the City through and until December 31, 2033, to assist the City in meeting its Basin Management Action Plan load reduction goal.

Policy Impact Area: JEA financial contribution

Fiscal Impact: No additional funding from the City as the FY25 payment was appropriated in the FY25 budget process.

Analyst: Hampsey