1 Introduced by the Council President at the request of the Mayor and 2 amended by the Rules Committee: 3 4 ORDINANCE 2024-425-E 5 AN ORDINANCE APPROPRIATING \$26,111.83 FROM THE 6 7 PERMANENT AND PROBATIONARY SALARIES ACCOUNT 8 WITHIN THE INFORMATION TECHNOLOGIES FUND (53101) 9 TO FUND SALARY AND BENEFITS WITHIN THE RADIO COMMUNICATION FUND (53102), AS INITIATED BY B.T. 10 24-103; AUTHORIZING ONE FULL-TIME POSITION 11 WITHIN THE RADIO COMMUNICATION FUND AND THE 12 DELETION OF A POSITION WITHIN THE INFORMATION 13 TECHNOLOGY FUND, AS INITIATED BY R.C. 24-105; 14 PROVIDING FOR AN EFFECTIVE DATE. 15 16

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-103, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

See B.T. 24-103

\$26,111.83

(b) Appropriated to:

See B.T. 24-103

\$26,111.83

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$26,111.83 from the Permanent and Probationary Salaries account within the Information Technologies Fund (53101) to fund salary

1

2 3

4 5

6 7

9

10

8

11 12

13

14 15

16

17 18

19

20

21 22

23 24

25

26

27

28

for one full-time position. Purpose. The purpose of the appropriation in

and benefits within the Radio Communication Fund (53102)

Section 2. Section 1 is to fund a Radio Systems Engineer position to support system reliability and maintenance, enhance resilience for emergency response with quicker, more effective communication and reduce the risk of service disruption. This position will be pivotal in ensuring regular checks and upgrades for thirty-two (32) critical communication infrastructure sites, to gain faster recovery times in case of failures and minimize downtimes.

Section 3. Authorization of One Full-Time Position and the Deletion of One Full-Time Position. There is hereby approved the addition of one full-time Senior Radio Systems Engineer position within the Radio Communication Fund and the deletion of one full-time Software Developer position within the Information Technology Fund within the Technology Solutions Department as more Fully described in R.C. 24-105, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

GC-#1635250-v1-2024-425-E.docx

Form Approved: