

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years Fund

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2021-2022 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Development.

RC21-122

Net Amount Appropriated and/or Transferred: **\$4,126,133.00**

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

BT21-074

Date Rec'd.	Date Paid.	Approved	Disapproved
4/22/21	APR 26 2021	<i>[Signature]</i>	
5/14/21	5/15/21	<i>[Signature]</i>	
5-10-21	5-11-21	<i>[Signature]</i>	
		APR 26 2021	

Date of Action By Mayor: _____

Approved:

Division Chief: Thomas Daly, Esq.

Date Initiated:

4/22/21

Prepared By: Adebisi Okewusi

Phone Number:

255-8079

Initiated / Requested By (if other than Department):

Jacksonville Housing and Community Development Commission

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

APR 26 2021

DATE

APR 26 2021

(25)
4-26-21

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Project # 010253

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$ 4,126,133.00							
REV	State Housing Initiatives Partnership	SHIP Program 2021-2022	Florida Housing Finance Corp	\$ 4,126,133.00	11701	174106	334591	TBD	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$4,126,133.00							
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Permanent & Probationary Salaries	\$ 257,348.28	11701	174106	512010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Special Pay - Pensionable	\$ 3,735.50	11701	174106	515110	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Medicare Tax	\$ 4,098.20	11701	174106	521020	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Pension Contributions	\$ 9,275.87	11701	174106	522010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	GEPP DB Unfunded Liability	\$ 11,797.28	11701	174106	522011	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Disability Trust Fund-ER	\$ 889.40	11701	174106	522070	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	GEPP Defined Contribution DC-ER	\$ 6,244.01	11701	174106	522130	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Group Dental Plan	\$ 753.65	11701	174106	523010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Group Life Insurance	\$ 533.55	11701	174106	523030	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Group Hospitalization Insurance	\$ 35,010.44	11701	174106	523040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	City Employees Worker's Compensation	\$ 2,585.00	11701	174106	524001	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Professional Services	\$ 5,000.00	11701	174106	531090	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Travel Expense	\$ 5,000.00	11701	174106	540020	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Advertising & Promotion	\$ 1,000.00	11701	174106	548010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Miscellaneous Service & Charges	\$ 15,000.00	11701	174106	549040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Miscellaneous Service & Charges /S	\$ 35,000.00	11701	174106	549041	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Office Supplies - Other	\$ 2,500.00	11701	174106	551010	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Clothing, Uniforms & Safety Equipment	\$ 1,000.00	11701	174106	552040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Furniture & Equipment Under \$1000	\$ 1,000.00	11701	174106	552080	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Software, Computer Under \$1000	\$ 1,000.00	11701	174106	552290	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Dues, Subscriptions & Memberships	\$ 1,009.31	11701	174106	554001	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Employee Training	\$ 2,000.00	11701	174106	555001	TBD	00000000	00000	00000000

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Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Computer Equipment	\$ 3,000.00	11701	174106	564270	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Downpayment Assistance	Forgivable Loans	\$ 1,500,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Emergency Repair Program	Forgivable Loans	\$ 250,000.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Owner-Occupied Rehabilitation	Forgivable Loans	\$ 1,963,520.00	11701	174106	583040	TBD	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 21-22 Administration	Indirect Cost - General Government	\$ 7,832.51	11701	174106	599031	TBD	00000000	00000	00000000

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