

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CD 1
Council District(s)

Reversion of Funds:
(if applicable)

00111-195001-599100-000000-00000906

Fund / Center / Account / Project * / Activity / Interfund / Future

118.107

Section of Code Being Waived (if applicable):

CIP (yes or no):
No

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

FY 2025/26

Justification for Waiver

118.107: Artist Connection Theatre Inc (ACT) is best suited to perform the Program

Justification for / Description of Transfer:

To appropriate \$25,000 from the Special Council Contingency for the 2024/25 Council Strategic Plan to the Grants and Contract Compliance Division to administer a District 8 Re-Grant Program to be performed by Artist Connection Theatre Inc

Net Amount Appropriated and/or Transferred: \$25,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Amaro

CM's District: CD 1

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$25,000.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$25,000.00	00111	195001	599100	000000	00000906	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$25,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Artist Connection Theatre, Inc.	Subsidies & Contributions To Private Org		\$25,000.00	00111	111002	582001	000000	00002089	00000	00000000