

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 Community Development Block Grant (CDBG) 2026-2027 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,357,190.40	
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$ 1,387,190.40	16.98%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	0.00%
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 216,998.00	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 100,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority	Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Downtown Vision Alliance	Brentwood Neighborhood Network Center Outreach Division	\$ 35,000.00	N/A	\$ 35,000.00	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 75,000.00	99.33	\$ 75,000.00	
The Arc Jacksonville	Advocacy, Support, and Knowledge (ASK)	\$ 75,000.00	94.00	\$ 75,000.00	
Episcopal Children's Services	Child Wellness Parent Education Program	\$ 39,000.00	91.67	\$ 75,000.00	
Ability Housing	RISE	\$ 60,656.40	89.83	\$ 39,000.00	
Family Promise of Jacksonville	Family Support	\$ 75,000.00	88.17	\$ 60,656.40	
Youth Crisis Center	Outpatient Behavioral Health	\$ 44,075.00	88.00	\$ 75,000.00	
Lutheran Social Services of Northeast Florida	Serving Our Seniors	\$ 44,075.00	88.00	\$ 44,075.00	
Jacksonville Urban League, Inc.	Victim Services	\$ 75,000.00	88.00	\$ 71,857.09	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,157,133.40		\$ 1,062,892.80	13.01%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 5,517,179.58	
City of Atlantic Beach	Marsh Oaks Community Center Porch Addition	\$ 200,000.00	N/A	\$ 200,000.00	
TOTAL FUNDS AVAILABLE FY 2026/2027		\$ 1,387,133.40		\$ 5,717,179.58	70.00%
				\$ 8,167,262.78	100.00%

*Fair Housing is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects
 Community Development Block Grant Program FY 2026-2027

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS

RECIPIENT	PROJECT TITLE	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u>			
City of Jacksonville - Public Works Department	Resurfacing (Right of Way and Stormwater Maintenance)	\$ 4,817,179.58	
City of Jacksonville - Public Works Department	Sidewalks	\$ 500,000.00	
City of Jacksonville - Public Works Department	Edward Waters University - Schell-Sweet Center Renovation	\$ 200,000.00	
		<u>\$ 5,517,179.58</u>	100.00%
<u>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u>			
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</u>			
		\$ -	0.00%
<u>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</u>			
<u>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</u>			
		<u>\$ 5,517,179.58</u>	100.00%