

1 Introduced by the Council President at the Request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:
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6 **ORDINANCE 2023-214-E**

7 AN ORDINANCE APPROPRIATING \$62,814,968 FROM THE
8 DEBT MANAGEMENT FUND TO FUND THE CONSTRUCTION OF
9 THE MEDICAL EXAMINER FACILITY 04 PROJECT (THE
10 "PROJECT"), AND AUTHORIZE BORROWING FROM THE
11 CITY'S COMMERCIAL PAPER FACILITY AND/OR ISSUANCE
12 OF FIXED-RATE DEBT IN THE CUMULATIVE, NOT-TO-
13 EXCEED AMOUNT OF \$62,814,968 AND APPROPRIATION
14 THEREOF TO PROVIDE FUNDS FOR THE PROJECT, AS
15 INITIATED BY REVISED B.T. 23-075; PURPOSE OF
16 APPROPRIATION; AMENDING 2022-504-E, THE FY 2022
17 BUDGET ORDINANCE, TO REPLACE FIFTH REVISED
18 SCHEDULE B4, THE FY 2022-2023 DEBT MANAGEMENT
19 FUND DETAIL, AND SECOND REVISED SCHEDULE B4b,
20 THE FY 2022-2023 CAPITAL IMPROVEMENTS PROJECTS
21 FUNDED VIA BORROWING, TO AUTHORIZE THE BORROWING
22 AND/OR THE ISSUANCE OF FIXED-RATE DEBT FOR THE
23 PROJECT; AMENDING THE 2023-2027 FIVE-YEAR
24 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
25 2022-505-E; PROVIDING FOR CITY OVERSIGHT BY THE
26 DEPARTMENT OF PUBLIC WORKS; REQUESTING ONE-CYCLE
27 EMERGENCY PASSAGE; PROVIDING FOR AN EFFECTIVE
28 DATE.
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30 **WHEREAS**, the existing District 4 Medical Examiner's Office has
31 outgrown its current building, which was originally constructed in

1 1968, and the City has previously authorized the construction of a
2 new District 4 Medical Examiner's Office through the City's Capital
3 Improvement Plan ("CIP"), with current available, appropriated funds
4 to date of \$26,000,000; and

5 **WHEREAS**, this legislation amends the 2023-2027 Five-Year Capital
6 Improvement Plan project entitled "Medical Examiner Facility 04"
7 project (the "Project") by eliminating FY 24 and FY25 CIP
8 appropriations and authorizing an additional appropriation in the
9 current fiscal year of \$62,814,968, so that the Project may commence
10 in May of 2023, which amount includes additional funding due to higher
11 than anticipated construction costs; now therefore

12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Recitals.** The recitals above are true and
14 correct and incorporated herein by reference.

15 **Section 2. Appropriation.** For the 2022-2023 fiscal year,
16 within the City's budget, there are hereby appropriated the indicated
17 sum(s) from the account(s) listed in subsection (a) to the account
18 (s) listed in subsection (b): (Revised B.T. 23-075 attached hereto
19 as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 23-075,
20 April 3, 2023 - NCSPHS" and incorporated herein by this reference)

21 (a) Appropriated from:

22 See Revised B.T. 23-075 \$62,814,968

23 (b) Appropriated to:

24 See Revised B.T. 23-075 \$62,814,968

25 (c) Explanation of Appropriation: The funding above is an
26 appropriation of \$62,814,968 to fully fund the Project.

27 **Section 3. Purpose.** The purpose of the appropriation in
28 Section 2 is to authorize an additional \$62,814,968 in current fiscal
29 year funding to the Project to accelerate its completion date.

30 **Section 4. Amending 2022-504-E, the FY 2022-2023 Budget**
31 **Ordinance, to replace Fifth Revised Schedule B4 and Second Revised**

1 **Schedule B4b to provide additional funding for the Medical Examiner**
2 **Facility 04 Project.** 2022-504-E, the FY 2022-2023 Budget Ordinance,
3 is hereby amended to replace Fifth Revised Schedule B4, entitled "FY
4 22-23 Capital Improvement Projects Funded via Borrowing", and Second
5 Revised Schedule B4b, entitled "FY 22-23 Capital Improvement Projects
6 Funded via Borrowing", to provide an additional \$62,814,968 in funding
7 to the Project in the current fiscal year. The Sixth Revised Schedule
8 B4 and Third Revised Schedule B4b are attached hereto as **Revised**
9 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev Schedules B4 & B4b, April
10 3, 2023 - NCSPHS".

11 **Section 5. CIP Amendment.** Ordinance 2022-505-E, adopting
12 the 2023-2027 Five-Year Capital Improvement Plan for the City and
13 certain of its independent agencies, is hereby amended to provide
14 funding for the Project more fully described in the Project
15 Information Sheet attached hereto as **Exhibit 3** and incorporated herein
16 by this reference. The Council finds that the deferral of this
17 amendment of the CIP until the next annual budget and CIP review will
18 be detrimental to the best interests of the community because such
19 deferral will delay completion of the Project and the existing
20 facility is overburdened.

21 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
22 this ordinance requires the affirmative vote of two-thirds of the
23 Council members present at the meeting because of the CIP amendment
24 set forth in this section. This ordinance shall constitute an
25 amendment to Ordinance 2022-505-E. In all other respects, the Five-
26 Year Capital Improvement Program approved by Ordinance 2022-505-E
27 shall continue in full force and effect.

28 **Section 6. Authorizing the Borrowing and Appropriation of**
29 **Funds.** The City is hereby authorized to borrow under its Commercial
30 Paper Program and/or issue fixed-rate debt in the maximum amount of
31 \$62,814,968 and such funds are hereby appropriated to fund the

1 Project. The authorization set forth in this Section is subject to
2 the requirements and prerequisites of the Commercial Paper Program
3 and/or bond programs.

4 **Section 7. Oversight.** The Public Works Department shall
5 oversee the Project described herein.

6 **Section 8. Requesting One-Cycle Emergency Passage Pursuant**
7 **to Council Rule 4.901 Emergency.** One-cycle emergency passage of this
8 legislation is requested. The nature of the emergency is that the
9 existing facility is outdated and over-burdened and this legislation
10 authorizes funding as necessary to commence construction of a new
11 facility in the current fiscal year.

12 **Section 9. Effective Date.** This ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation prepared by: John Sawyer

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