

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-221

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 14, 2020

Committee(s) of Reference: F, NCSPHS, R

Date of Analysis: April 14, 2020

Type of Action: Appropriations

Bill Summary: This bill appropriates \$1,880,120.00, as initiated by B.T. 20-064, from the General Fund Balance into the Kids Hope Alliance Subfund; invokes the exception of Section 126.107(G) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*; authorizes the Mayor, or his designee, and Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance to execute and deliver Children's Services Contracts; and waives the requirements of Section 77.111(A)(Provider Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*.

Background Information: KHA seeks to recapture \$1,880,120.00 from the FY 2019 year-end process. The amount of \$478,759.00 will go towards direct summer programs that were funded and operated in 2019. The allocation breakdown consist of out-of-school time (\$112,000), pre-teen/teen (\$297,839) and juvenile justice (\$68,920) to continue programming from 2019 to summer 2020. The balance of \$1,401,361.00 will go towards programs that applied for Special Needs, Juvenile Justice, and Pre-Teen/Teen RFPs. These programs passed the RFP process in early fall 2019; however, they were not funded or received partial funding due to the depletion of funds. The allocation includes \$421, 389.00 to Special Needs, \$577,664 to Juvenile Justice, and \$402,308 to Pre-Teen/Teen.

The legislation authorizes KHA to executive the appropriate children's services program contracts with the designated providers. It is necessary to waive the competitive procurement process to allow KHA secure contracts for the children's services without delayed.

Policy Impact Area: Kids Hope Alliance

Fiscal Impact: The appropriation of \$1,880,120.00, as initiated by B.T. 20-064.

Analyst: Mitchell