

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

① 9-8-2020

Neighborhoods/Environmental Quality/Environmental Protection Board  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Year 2021

Section of Code Being Waived (if applicable): \_\_\_\_\_ Section 126.107(g), Ordinance Code 111.755 & 300.602 CIP (yes or no): \_\_\_\_\_

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on August 19, 2019, board members discussed the necessity of an exception to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. An exception to Section 126.107(g), 111.755 & 300.602 Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as the Jacksonville University will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to allow the completion of the Mercury Study within Duval County. (ORD - 2015 - 101-E) Previously approved

Net Amount Appropriated and/or Transferred: \$6,700.00

\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

| Date Rec'd   | Date Fwd. | Approved           | Disapproved |
|--------------|-----------|--------------------|-------------|
| 8/21/20      | 8/21/20   | <i>[Signature]</i> |             |
| SEP 0 8 2020 |           | <i>[Signature]</i> |             |
| 08/24/20     | 08/24/20  | <i>[Signature]</i> |             |

TD / BT Number: BT20-114

Date of Action By Mayor: SEP 0 8 2020 Approved: \_\_\_\_\_

Division Chief: Melissa M. Long  
Prepared By: James Richardson, JEPB Administrator

Date Initiated: \_\_\_\_\_  
Phone Number: 255-7213

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE SEP 0 8 2020

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp          | Fund Title               | Activity / Grant / Project Title  | Line Item / Account Title  | Amount     | Fund  | Center | Account | Project * | Activity | Interfund | Future |
|------------------|--------------------------|---|----------------------------|------------|-------|--------|---------|-----------|----------|-----------|--------|
| REV              | Environmental Protection | JXSF Conservation and Resource Management/Environmental Protection-Activity | Transfer From Fund Balance | \$6,700.00 | 15301 | 191015 | 389010  | 000000    | 00000446 | 00000     | 000000 |
| Total:           |                          |   |                            | \$6,700.00 |       |        |         |           |          |           |        |
| Accounting Codes |                          |   |                            |            |       |        |         |           |          |           |        |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp          | Fund Title               | Activity / Grant / Project Title  | Line Item / Account Title        | Amount     | Fund  | Center | Account | Project * | Activity | Interfund | Future |
|------------------|--------------------------|---|----------------------------------|------------|-------|--------|---------|-----------|----------|-----------|--------|
| EXP              | Environmental Protection | NBEQ Environmental Regulation Programs - Conservation and Resource Manage/Environmental Protection Board Trust Fd | Miscellaneous Services & Charges | \$6,700.00 | 15301 | 173101 | 549040  | 000000    | 00000448 | 00000     | 000000 |
| Total:           |                          |   |                                  | \$6,700.00 |       |        |         |           |          |           |        |
| Accounting Codes |                          |   |                                  |            |       |        |         |           |          |           |        |