

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-408**

5 AN ORDINANCE APPROPRIATING \$857,148.41 FROM THE
6 MCCOYS CREEK SMITH STREET BRIDGE REMOVAL PROJECT
7 TO THE MCCOYS CREEK RESTORATION PROJECT FOR
8 COMPLETION OF THE MCCOYS CREEK BOULEVARD CLOSURE
9 AND CHANNEL IMPROVEMENTS/RESTORATION PROJECTS,
10 AS INITIATED BY B.T. 22-077; PURPOSE OF
11 APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR
12 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
13 2021-505-E TO REFLECT THIS APPROPRIATION OF
14 FUNDS TO THE MCCOYS CREEK BOULEVARD CLOSURE AND
15 CHANNEL IMPROVEMENTS/RESTORATION PROJECTS;
16 PROVIDING AN EFFECTIVE DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 22-077, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:
26 See B.T. 22-077 \$857,148.41

27 (b) Appropriated to:
28 See B.T. 22-077 \$857,148.41

29 (c) Explanation of Appropriation:
30 The funding above represents an appropriation of
31 \$857,148.41 from the completed McCoys Creek Smith Street

1 Bridge Removal project to the McCoys Creek Restoration
2 project to provide additional funding in the amount of
3 \$350,000.00 for the McCoys Creek Boulevard Closure project
4 and additional funding in the amount of \$507,148.41 for
5 the McCoys Creek Channel Improvements/Restoration project.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to appropriate funds to the McCoys Creek Restoration
8 project to offset additional costs for the McCoys Creek Boulevard
9 Closure and Channel Improvements/Restoration projects. This
10 additional funding is needed to cover the costs for additional grading
11 and various challenges that arise when constructing large-scale
12 capital projects. These additional funds will also help to offset
13 the increased costs that have occurred due to market volatility.

14 **Section 3. Capital Improvement Plan Amendment.** Ordinance
15 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
16 (the "CIP") for the City and certain of its independent agencies, is
17 hereby amended to provide additional funding for completion of the
18 McCoys Creek Boulevard Closure and Channel Improvements/Restoration
19 projects as more fully described in the Project Information Sheets
20 attached hereto as **Exhibit 2** and incorporated herein by this
21 reference. The City Council finds that the deferral of this amendment
22 of the CIP until the next annual budget and CIP review will be
23 detrimental to the best interests of the community because such
24 deferral will unnecessarily delay completion of these projects.

25 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
26 this Ordinance requires the affirmative vote of two-thirds of the
27 City Council members present at the meeting because of the CIP
28 amendment set forth in this section. This Ordinance shall constitute
29 an amendment to Ordinance 2021-505-E. In all other respects, the
30 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
31 shall remain unchanged and continue in full force and effect.

1 **Section 4. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

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5 Form Approved:

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7 _____
8 Office of General Counsel

9 Legislation prepared by: Mary E. Staffopoulos

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