

City of Jacksonville, Florida
Request for Budget Transfer Form

15
1-8-24

Public Works, Public Buildings Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____

Justification for Waiver
N/A

Council District(s) _____
30124 is an all
Fund 41102 is an all years fund. Yes Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): YES

Justification for / Description of Transfer:
This BT is necessary to transfer \$84,651.22 for the following projects: The Ed Ball Parking Garage, Phase 3 Design Preliminary Cost Proposal and the Main Library Parking Garage, Structural Observation Preliminary Cost Proposal.

Net Amount Appropriated and/or Transferred: \$84,651.22

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office			<i>Luigi Bove's Bowling</i>	
Accounting Division	12/17/23	1/14/24	<i>Robert A. Carle</i>	
Budget Division	12/01/23	12/12/23	<i>[Signature]</i>	

Date of Action By Mayor: JAN 08 2024

Approved: _____
Roy Birbal, CFM Chief of Public Buildings

Division Chief: _____
Anthony Granato, Accountant Office of Public Parking

Prepared By: _____
Robert A. Carle, Public Parking Officer, Office of Public Parking

APPROVED BY: _____
DATE: _____

REVIEW COMMITTEE: _____

MAYOR'S BUDGET: _____

TD / BT Number: BT 24-043

Phone Number: 255-5860

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials (revised CIP fund to public parking enterprise fund)



TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$169,302.44								
Rev	Public Parking	Fund Level Activity	Transfer from Fund Balance	\$84,651.22	41102	191018	389020	000000	00000769	00000	0000000	
Rev	Parking Capital Improvement	Transfer from Public Parking	Intrafund Transfer In	\$84,651.22	41108	191040	381920	010858	00000000	41102	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$169,302.44								
Exp	Public Parking	Transfer to Parking CIP	Intrafund Transfer Out	\$84,651.22	41102	191040	591920	000000	00000000	41108	0000000	
Exp	Parking Capital Improvement	Downtown Parking Garage Maint.	Engineering and Design	\$84,651.22	41108	153103	565030	010858	00000000	00000	0000000	