

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds:
(if applicable)

N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$46,968,032 from contingency accounts within the Kids Hope Alliance Fund and transferring \$3,150,000 from General Fund Operating Reserves to the Kids Hope Alliance Fund to provide funding of \$49,823,032 to the subsidies and contributions to private organizations accounts and \$295,000 to contingency accounts within the essential service categories for KHA's FY 24/25 budget program funding.

Net Amount Appropriated and/or Transferred: \$50,118,032.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1

Rev B.T.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				Total: \$53,268,032.00										
Exp	Kids Hope Alliance	Out of School Time Programs	Contingency	\$22,462,271.00	10901	181001	599100	000000	00000455	00000000	00000000			
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs	Contingency	\$3,115,169.00	10901	181001	599100	000000	00000457	00000000	00000000			
Exp	Kids Hope Alliance	Early Learning Programs	Contingency	\$6,826,268.00	10901	181001	599100	000000	00000458	00000000	00000000			
Exp	Kids Hope Alliance	Special Needs Programs	Contingency	\$9,005,245.00	10901	181001	599100	000000	00000459	00000000	00000000			
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs	Contingency	\$47,527.00	10901	181001	599100	000000	00000536	00000000	00000000			
Exp	Kids Hope Alliance	Preteen and Teen Programs	Contingency	\$4,211,552.00	10901	181001	599100	000000	00001824	00000000	00000000			
Exp	Kids Hope Alliance	Mayor's Youth At Work Partnership	Contingency	\$1,300,000.00	10901	181001	599100	000000	00001917	00000000	00000000			
Rev	Kids Hope Alliance	Transfer from General Fund Operating	Interfund - Transfer In	\$3,150,000.00	10901	191040	381910	000000	00000000	00111	00000000			
Rev	General Fund Operating	Fund Level Activity	Transfer from Fund Balance	\$3,150,000.00	00111	191009	389010	000000	00000526	00000000	00000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
				Total: \$53,268,032.00								
Exp	Kids Hope Alliance	Out of School Time Programs	Subsidies & Contributions To Private Org	\$25,262,271.00	10901	181001	582001	000000	00000455	00000000	00000000	
Exp	Kids Hope Alliance	Out of School Time Programs	Contingency	\$280,000.00	10901	181001	599100	000000	00000455	00000000	00000000	
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs	Subsidies & Contributions To Private Org	\$3,115,169.00	10901	181001	582001	000000	00000457	00000000	00000000	
Exp	Kids Hope Alliance	Early Learning Programs	Subsidies & Contributions To Private Org	\$6,826,268.00	10901	181001	582001	000000	00000458	00000000	00000000	
Exp	Kids Hope Alliance	Special Needs Programs	Subsidies & Contributions To Private Org	\$9,005,245.00	10901	181001	582001	000000	00000459	00000000	00000000	

Exp	Kids Hope Alliance	Grief Counseling - Burial Costs	Subsidies & Contributions To Private Org	\$47,527.00	10901	181001	582001	000000	00000536	00000	0000000
Exp	Kids Hope Alliance	Preteen and Teen Programs	Subsidies & Contributions To Private Org	\$4,211,552.00	10901	181001	582001	000000	00001824	00000	0000000
Exp	Kids Hope Alliance	Preteen and Teen Programs	Contingency	\$15,000.00	10901	181001	599100	000000	00001824	00000	0000000
Exp	Kids Hope Alliance	Mayor's Youth At Work Partnership	Subsidies & Contributions To Private Org	\$1,355,000.00	10901	181001	582001	000000	00001917	00000	0000000
Exp	General Fund Operating	Transfer to Kids Hope Alliance	Interfund - Transfer Out	\$3,150,000.00	00111	191040	591910	000000	00000000	10901	0000000