

1 Introduced and amended by the Finance Committee:
2
3

4 **RESOLUTION 2020-152-A**

5 A RESOLUTION CONCERNING CITY COUNCIL'S TOP
6 BUDGET PRIORITIES FOR THE 2020-2021 FISCAL
7 YEAR AND ENCOURAGING THE MAYOR TO INCORPORATE
8 THE COUNCIL PRIORITIES INTO THE 2020-2021
9 BUDGET; PROVIDING AN EFFECTIVE DATE.
10

11 **WHEREAS**, it is the intention of City Council to communicate
12 its budgetary priorities to the Administration so that these areas
13 may be considered during the budget building process; and

14 **WHEREAS**, it is the Council's desire that these areas be
15 considered for additional investment to the extent that revenues
16 exceed expenses after taking into account mandatory cost increases,
17 inflation, those budgetary targets and requirements set forth in
18 the municipal code and other critical needs as determined during
19 the budget review and preparation process; and

20 **WHEREAS**, to the extent practicable, the Council requests the
21 recurring costs referenced in the below priority areas be
22 considered by the Administration for funding without the use of
23 one-time reserves; now therefore

24 **BE IT RESOLVED** by the Council of the City of Jacksonville:

25 **Section 1.** The Council has deliberated and debated the
26 top priorities and hereby submits the priorities of the City
27 Council attached hereto as **Revised Exhibit 1**, labeled as "Revised
28 Exhibit 1, Rev Request, April 7, 2020 - Finance."

29 **Section 2.** The Council further encourages the Mayor to
30 incorporate the Council priorities into the 2020-2021 budget for

1 the consolidated government of the City of Jacksonville.

2 **Section 3. Effective Date.** This resolution shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

5
6 Form Approved:

7
8 /s/ Paige H. Johnston

9 Office of General Counsel

10 Legislation Prepared By: Margaret M. Sidman

11 GC-#1361347-v1-2020-152-A.docx