

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Tourist Development Council Council District(s): N/A

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
Justification for Waiver: _____

Justification for / Description of Transfer: _____

Appropriating \$13,823 from Tourist Development Council (TDC) fund balance to cover the FY 21/22 expenses of an additional staff member.

Net Amount Appropriated and/or Transferred: \$13,823.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Bowman CM's District: District 3

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

et Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

SFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
							Project *	Activity	Interfund	Future
Tourist Development Council	Tourist Development Council-Activity	Transfer from Fund Balance	\$13,823.00	10301	191021	389010	000000	00000962	000000	00000000
Technology Equipment Refresh	FAIT Technology Refresh - Other General Governmental Services	Interfund - Internal Service Funds	\$2,000.00	53104	113401	341200	000000	00000000	000000	00000000
Total:			\$15,823.00							

SFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
							Project *	Activity	Interfund	Future
Tourist Development Council	TDC Administration	Permanent and Probationary Salaries	\$9,000.00	10301	231001	512010	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Medicare Tax	\$132.00	10301	231001	521020	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Disability Trust Fund-ER	\$28.00	10301	231001	522070	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	GEPP Defined Contribution DC-ER	\$1,057.00	10301	231001	522130	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Group Dental Plan	\$13.00	10301	231001	523010	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Group Life Insurance	\$32.00	10301	231001	523030	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Group Hospitalization Insurance	\$1,061.00	10301	231001	523040	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	Purchase Licenses&Upgrades-Technology	\$500.00	10301	231001	549079	000000	00000000	000000	00000000
Tourist Development Council	TDC Administration	ISA-ITD Replacements	\$2,000.00	10301	231001	549527	000000	00000000	000000	00000000
Technology Equipment Refresh	FAIT Technology Refresh - Other General Governmental Services	Computer Equipment	\$2,000.00	53104	113401	564270	000000	00000000	000000	00000000
Total:			\$15,823.00							