

City of Jacksonville, Florida
Request for Budget Transfer Form

(15)
3-13-23

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight: 12
Council District(s): 12

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A - All Years Fund

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver
Not applicable

Justification for / Description of Transfer:
Appropriation of \$250,000 from all years revenue balance of Gain-Loss Sale Real Property to Professional Services to add funding to the existing contract with ETM for Civil Engineering and Land Planning Services.

Net Amount Appropriated and/or Transferred: \$250,000.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/9/23		<i>[Signature]</i>	
3/8/23	3/7/23	<i>[Signature]</i>	
3/8/23	3-9-23	<i>[Signature]</i>	

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date of Action By Mayor: MAR 13 2023
Approved: *[Signature]*

Division Chief: Kirk Wendland
Prepared By: Wendy Khan

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 23-070
Date Initiated: 3/7/2023
Phone Number: 904-255-5448

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 13 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Cecil Commerce Center	EDED OED Special Initiatives - Industry Development	Gain-Loss Sale Real Property	\$250,000.00	11312	105102	364030	000000	00000296	00000	0000000
				Total:	\$250,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Cecil Commerce Center	EDED OED Special Initiatives - Industry Development	Other Professional Services	\$250,000.00	11312	105102	531090	000000	00000296	00000	0000000
				Total:	\$250,000.00						

Note: appropriating from all-years revenue balance.