

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

1
Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ n/a
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____ 33101 is an all-years fund
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____ Yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$9,500,000 for improvements to North University Blvd from Tanglewood Lane to Merrill Road.

Net Amount Appropriated and/or Transferred: _____ \$9,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____ **BT 24-088**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
 Division Chief: Steve Long, P.E., Public Works operations Director Date Initiated: 3/6/24
 Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	(Grant Capital Improvement Projects)	University Boulevard (Complete Streets Project)	Florida Department of Transportation	\$9,500,000.00	33101	153101	334491	010807	00000000	00000	00000000
				Total:	\$9,500,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	(Grant Capital Improvement Projects)	University Boulevard (Complete Streets Project)	Other Construction Costs	\$9,500,000.00	33101	153101	565050	010807	00000000	00000	00000000
				Total:	\$9,500,000.00						