

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-203-W**

5 AN ORDINANCE APPROPRIATING \$800,000.00 FROM THE
6 SOLID WASTE DISPOSAL FUND TO PAY FOR THE
7 PURCHASE OF RECYCLE CARTS AND FOR NECESSARY
8 TEMPORARY RESIDENTIAL SOLID WASTE COLLECTIONS IN
9 FISCAL YEAR 2023-2024, AS INITIATED BY B.T. 24-
10 076; PROVIDING AN EFFECTIVE DATE.

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12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
14 within the City's budget, there are hereby appropriated the indicated
15 sum(s) from the account(s) listed in subsection (a) to the account(s)
16 listed in subsection (b):
17 (B.T. 24-076 is attached hereto as **Exhibit 1** and incorporated herein
18 by this reference)

19 (a) Appropriated from:

20 See B.T. 24-076 \$800,000.00

21 (b) Appropriated to:

22 See B.T. 24-076 \$800,000.00

23 (c) **Explanation of Appropriation:**

24 The funding above represents an appropriation of funds from
25 within the Solid Waste Disposal Fund for the purchase of
26 recycle carts and for necessary temporary labor expenses
27 related to residential solid waste collections in fiscal
28 year 2023-2024.

29 **Section 2. Purpose.** The purpose of the appropriation in
30 Section 1 is to fund the purchase of recycle carts and to pay for
31 temporary labor for necessary residential solid waste collections in

1 fiscal year 2023-2024. This purchase will be funded by contractual
2 services savings and is anticipated to provide \$350,000.00 to purchase
3 recycle carts that are needed in order to clear the backlog of cart
4 requests in by residents in MyJax, and \$450,000.00 to cover temporary
5 labor expenses for increased residential solid waste collection costs
6 the City expects to incur during the remainder of fiscal year 2023-
7 2024 based upon year to date usage.

8 **Section 3. Effective Date.** This Ordinance shall become
9 effective upon signature by the Mayor or upon becoming effective
10 without the Mayor's signature.

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12 Form Approved:

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14 /s/ Joelle J. Dillard

15 Office of General Counsel

16 Legislation Prepared By: Joelle J. Dillard

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