

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2023-678

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: September 26, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: September 28, 2023

Type of Action: Appropriation

Bill Summary: The bill appropriates \$202,335.05 from the Federal Forfeitures Trust Fund to establish the Trust Fund's fiscal year 2023-2024 operating budget in accordance with Section 111.315, *Ordinance Code*, and the Attorney General's Guidelines on Seized and Forfeited Property.

Background Information: The sources of funds for this appropriation are from available fund balance and from de-appropriating residual balances in various expenditure sub-objects (clean up). The funds will be allocated for FY23-24 as follows:

- In sub-object 549006 – appropriate \$158,000 for homeland security equipment and gate operators for the Police Memorial Building, less a de-appropriation of \$77,157.60 for a net appropriation of \$80,842.40.
- In sub-object 546620 – appropriate \$144,000 for software programs for investigations and personnel and professional standards, less a de-appropriation of \$103,250 for a net appropriation of \$40,750.
- In sub-object 564290 – appropriate \$59,000 for homeland security capital equipment, less a de-appropriation of \$32,101.10 for a net appropriation of \$26,898.90.
- In sub-object 562990 – de-appropriate \$6,942 from leasehold improvements.
- In sub-object 564270 – de-appropriate \$17,450 from computer equipment.

The bill also transfers budgeted funds from activity 00001443 to activity 00000000 to correctly classify a previous year's expense of \$53,843.75 as Treasury Forfeiture Funds.

The Federal Forfeitures Trust Fund receives all monies paid over to the City under the Federal Department of Justice's Attorney General's Guidelines on Seized and Forfeited Property to be used only for law enforcement purposes as specified therein. Subject to appropriation by the Council in each instance, the Sheriff may expend funds from this account for those purposes specified in the "Guide."

Policy Impact Area: Federal Forfeitures Trust Fund budget for FY23-24 and JSO budget clean-up.

Fiscal Impact: The bill appropriates \$202,335.05 from the Federal Forfeitures Trust Fund.

Analyst: Clements