

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____ Fund 43301
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
n/a

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ no

Justification for Waiver

Justification for / Description of Transfer:

The Parks, Recreation and Community Services' Northeast Florida Equestrian Society (NFES) has a projected shortfall of \$90,750.00 in operational funds for June – September 2024. The appropriation of retained earnings from the Trail Ridge Landfill Mitigation account would provide additional funds to be made available to Parks, Recreation and Community Services' for the monthly contract payments for the exact variance amount as needed. Any surplus funds will revert back to the funding source.

Net Amount Appropriated and/or Transferred: \$90,750.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CP White

CM's District: _____ CD 12

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$181,500.00									
Rev	Solid Waste Facilities Mitigation	JXSF Citywide Garbage&Solid Waste Control Services	Transfer from Retained Earnings	\$90,750.00	43301	191014	389020	000000	00000000	000000	000000			
Rev	Equestrian Center-NFES Horse	TRAN Interfund Transfer - Interfund Group Transfer	Interfund Transfer In	\$90,750.00	45102	191040	381910	000000	00000000	00000000	43301	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$181,500.00								
Exp	Solid Waste Facilities Mitigation	TRAN Interfund Transfer - Interfund Group Transfer	Interfund Transfer Out	\$90,750.00	43301	191040	591910	000000	00000000	00000000	45102	00000000	
Exp	Equestrian Center-NFES Horse	PROD Office of the Director - Parks and Recreation, Equestrian Center-NFES Horse	Contractual Services	\$90,750.00	45102	161101	534100	000000	00000451	00000000	000000	00000000	