

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

Sec. 126.107(G); Sec. 118.107

CIP (yes or no): NA

Justification for Waiver

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the FY25 "RUSH" Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development, Special Needs Assistance Programs (SNAPS). *Grant Period 2/4/25 - 2/3/27.*

Net Amount Appropriated and/or Transferred:

\$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT 25-087

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/30/25	4/30/25	<i>[Signature]</i>	
5/1/25	5/1/25	<i>[Signature]</i>	
5/30/25	5-5-25	<i>[Signature]</i>	

Date of Action By Mayor:

MAY 12 2025

Approved:

Division Chief:

Travis Jeffrey

Prepared By:

Adebisi Okewusi

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
MAY 12 2025

Date Initiated: 4/29/25

Phone Number: 255-8279

[Signature]

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes				
					Fund	Center	Account	Project *	Activity
				Total: \$1,000,000.00					
REV	Emergency Solutions Grant	FY25 ESG RUSH Administration	Dept of Housing Urban Development	\$75,000.00	11604	174103	331509	011096	00000000
REV	Emergency Solutions Grant	FY25 ESG RUSH Rapid Rehousing	Dept of Housing Urban Development	\$405,000.00	11604	174103	331509	011092	00000000
REV	Emergency Solutions Grant	FY25 ESG RUSH Street Outreach	Dept of Housing Urban Development	\$5,000.00	11604	174103	331509	011093	00000000
REV	Emergency Solutions Grant	FY25 ESG RUSH Emergency Shelter	Dept of Housing Urban Development	\$490,000.00	11604	174103	331509	011094	00000000
REV	Emergency Solutions Grant	FY25 ESG RUSH Homeless Management Information System (HMIS)	Dept of Housing Urban Development	\$25,000.00	11604	174103	331509	011095	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes				
					Fund	Center	Account	Project *	Activity
				Total: \$1,000,000.00					
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Permanent and Probationary Salaries	\$50,601.62	11604	174103	512010	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Medicare Tax	\$733.72	11604	174103	521020	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Pension Contribution	\$1,274.82	11604	174103	522010	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	GEPP DB Unfunded Liability	\$2,016.00	11604	174103	522011	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Disability Trust Fund-ER	\$120.00	11604	174103	522070	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	GEPP Defined Contribution DC-ER	\$2,925.84	11604	174103	522130	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Group Dental Plan	\$98.00	11604	174103	523010	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Group Life Insurance	\$130.00	11604	174103	523030	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Group Hospitalization Insurance	\$4,600.00	11604	174103	523040	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Other Professional Services	\$1,800.00	11604	174103	531090	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Miscellaneous Services & Charges	\$4,200.00	11604	174103	549040	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Miscellaneous Services & Charges - Int Svc Charges	\$900.00	11604	174103	549041	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Office Supplies - Other	\$500.00	11604	174103	551010	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Employee Training Expenses	\$1,300.00	11604	174103	555001	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Administration	Indirect Cost - General Government	\$3,800.00	11604	174103	599030	011096	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Rapid Rehousing	Miscellaneous Grants and Aids	\$405,000.00	11604	174103	583010	011092	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Street Outreach	Miscellaneous Grants and Aids	\$5,000.00	11604	174103	583010	011093	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Emergency Shelter	Miscellaneous Grants and Aids	\$490,000.00	11604	174103	583010	011094	00000000
EXP	Emergency Solutions Grant	FY25 ESG RUSH Homeless Management Information System (HMIS)	Miscellaneous Grants and Aids	\$25,000.00	11604	174103	583010	011095	00000000