

City of Jacksonville, Florida
Request for Budget Transfer Form

8
8-7-23

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue

Council District(s): N/A

Reversion of Funds: (if applicable) N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): N/A

Justification for Waiver: N/A

Justification for / Description of Transfer:

Appropriate funds awarded by the Department of Homeland Security through the State of Florida Division of Emergency Management to purchase capital equipment radios for the Mutual Aid Radio Communications (MARC) Unit. Grant begins upon execution and ends March 31, 2024. Quarterly reporting required for this reimbursement agreement. No match required by the City of Jacksonville.

Net Amount Appropriated and/or Transferred: \$68,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 23-113

Date Rec'd.	Date Rec'd.	Approved	Disapproved
8/1/23	8/1/23	<i>[Signature]</i>	
7/25/23	7/25/23	<i>[Signature]</i>	

Date of Action By Mayor: AUG 07 2023

Approved: *[Signature: Donna Deegan]*

Division Chief: Andre Ayoub

Date Initiated: 7/20/23

Prepared By: April Mitchell

Phone Number: x3303

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: AUG 07 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Fire & Rescue Grants	USAR-MARC (R0756)	US Dept of Homeland Security	\$68,000.00	11409	122003	331236	010809	00000000	00000	00000000
Total:				\$68,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Fire & Rescue Grants	USAR-MARC (R0756)	Specialized Equipment	\$68,000.00	11409	122003	564290	010809	00000000	00000	00000000
Total:				\$68,000.00							