14
4-21-25

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff	N/A
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) N/A — Fund / Center / Account / Project * / Activity / Interfund / Future

N/A — Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate $175,000.00, with no local match, from the Florida Department of Law Enforcement for the State Financial Assistance for Fentanyl Eradication (S.A.F.E) in Florida - Operation Striking Distance grant. The grant period is 02/27/25-6~~/30/2025~~. 12/3/25 RC25-111

Net Amount Appropriated and/or Transferred: $175,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

[X] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: BT25-074

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		4/7/25	William Clement	
Mayor's Office			Karen Bowling	
Accounting Division	4-9-25	4/9/25	[signature]	
Budget Division	4-8-25	4-17-25	[signature]	

Date of Action By Mayor: APR 21 2025

Approved: Donna Deegan

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

DATE APR 21 2025

Division Chief: William Clement

Prepared By: Denise Samra

Date Initiated: 4/7/25

Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

Exhibit 1

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $175,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Operation Striking Distance FY25-26	Reimbursement from FDLE	$175,000.00	11407	551102	342152	011103	00000000	00000	0000000
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $175,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Operation Striking Distance FY25-26	Salaries Overtime	$98,570.72	11407	551102	514010	011103	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Operation Striking Distance FY25-26	Medicare Tax	$1,429.28	11407	551102	521020	011103	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Operation Striking Distance FY25-26	Salaries Part Time	$75,000.00	11407	551102	513060	011103	00000000	00000	0000000
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