

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2019-0609

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 27, 2019

Committee(s) of Reference: F, NCSPHS, JWW

Date of Analysis: August 27, 2019

Type of Action: Appropriation of Funds; Amendment of CIP

Bill Summary: The bill appropriates funds in the sum of \$82,850.00 to install an adaptive kayak launch at Bethesda Park. The transfer of these funds will be as follows:

- **From:**
 - **Subfund Title:** Grant Capital Improvement Projects
 - **Activity/Grant Title:** Reeve Foundation Bethesda Adaptive Kayak Launch
 - **Line Item:** Dept of Health and Human Services
 - **Amount:** \$25,000.00
- **From:**
 - **Subfund Title:** Authorized Capital Projects
 - **Activity/Grant Title:** ADA Compliance within Parks
 - **Line Item:** DM – Other Construction Costs
 - **Amount:** \$57,850.00
- **To:**
 - **Subfund Title:** Grant Capital Improvement Projects
 - **Activity/Grant Title:** Reeve Foundation Bethesda Adaptive Kayak Launch
 - **Line Item:** Other Construction Costs
 - **Amount:** \$82,850.00

The bill amends the CIP to provide funding for the project entitled “Bethesda Park – Adaptive Kayak Launch.” The Department of Parks, Recreation and Community Services will oversee the project. The bill authorizes the Mayor to deliver the Grant Award Letter.

Background Information: The proposed adaptive launching system includes a unique gangway with kayak chute connected to a floating dock with kayak cradle, transition seat, grab bars, and straps to assist the launching of kayaks for people of a wide variety of abilities. In addition, the project will include improvements and expansion of the existing sidewalk that connects to the existing accessible parking area.

Policy Impact Area: Appropriation of funds, Jacksonville Waterways, Parks & Recreation

Fiscal Impact: The funding is a grant in the amount of \$25,000.00 from the Christopher and Dana Reeve Foundation and a City match of \$57,850.00 from the ADA funds of the Department of Parks, Recreation and Community Services in FY19-20. The grant period runs from 6/1/2019, through 5/31/2020. The funds appropriated will not lapse and will carryover from year to year until completion of the project. Existing Parks staff will maintain the kayak launch which should involve minimal ongoing cost.

Analyst: Baltiero