Introduced by Council Member Clark-Murray and Co-Sponsored by Council Member Johnson:

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(a) Appropriated from:

ORDINANCE 2025-654-E

AN ORDINANCE APPROPRIATING \$500,000 FROM THE SOLID WASTE CLASS III MITIGATION FUND - JXSF CITYWIDE GARBAGE & SOLID WASTE CONTROL SERVICES ACTIVITY TO THE EDGEWOOD PARK RENOVATIONS -OTHER CONSTRUCTION COSTS ACCOUNT, TO PROVIDE FUNDING FOR IMPROVEMENTS TO EDGEWOOD PARK, LOCATED ADJACENT TO 12TH STREET WEST BETWEEN MELSON AVENUE AND HURON STREET ΙN DISTRICT 9, IN ACCORDANCE WITH CHAPTER 380 (SOLID WASTE MANAGEMENT), PART 4 (RESOURCE RECOVERY PROGRAM), ORDINANCE CODE, AS SPECIFICALLY DESCRIBED HEREIN; PROVIDING FOR REVERTER; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE NEW PROJECT ENTITLED "EDGEWOOD PARK RENOVATIONS"; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

See Exhibit 1

\$500,000

(b) Appropriated to:

See Exhibit 1

2.8

\$500,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$500,000 from the Solid Waste Class III Mitigation Fund - JXSF Citywide Garbage & Solid Waste Control Services activity, specifically from the Old Kings Road solid waste management facility, to the Edgewood Park Renovations - Other Construction Costs account, to provide funding for improvements to Edgewood Park in accordance with Chapter 380 (Solid Waste Management), Part 4 (Resource Recovery Program), Ordinance Code, as more specifically described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate City funds from the Class III Landfill Facility Maintenance Fund to fund improvements to Edgewood Park which is located adjacent to 12th Street West between Melson Avenue and Huron Street in Council District 9. The improvements will include renovation of the park to incorporate a dog park, walking path, lights, and other amenities.

Section 3. Reverter. Any funds remaining shall be returned to the account of origin upon completion of the project.

Section 4. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the new project entitled "Edgewood Park Renovations" (the "Project") as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next

annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

- Office of General Counsel
- 19 Legislation Prepared By: Mary E. Staffopoulos
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