Request for Budget Transfer Fo	_
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11-09-2020

Department Head Mayor's Office Accounting Division Budget Division Date of Action By Mayor:  Division Chief:  Thomas Dally, Esq.  Division Chief:  Initiated / Requested By (if other than Department):    Coffice   Cof	Requesting Council Member:  Requesting Council Member:  Prepared By:	Net Amount Appropriated and/or Transferred: \$3,865,827.00  CITY COUNCIL	Justification for / Description of Transfer:  To appropriate \$3,865,827 in Community Development Block Grantt (CDBG) funds authorized by the Coronavirus Aid, CDBG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among in areas designated as low to moderate income, to mitigate the impacts of COVID-19.	Neighborhoods Department / Housing & Community DevelopmentDivision  Department or Area Responsible for Contract / Compliance / Oversight  Reversion of Funds:  (if applicable)  Fund / Center / Account / Project * / Activity / Interfund / Future  Section of Code Being Waived (if applicable):  Justification for Waiver
Date initiated by 255-8200 PROVIEW COMMITTEE	CM's District:  CM's District:	* This element of the account string is titled project but it houses both projects and grants.	, Relief, and Economic Security Act (CARES Act). These special individuals and families, who are low to moderate income or live	CityWide Council District(s)  All-Years Fund Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  CIP (yes or no):

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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	Rev Exp	REV	REV			
	Fund Title	Community Development	Community Development			
Total: \$	Activity / Grant / Project Title	2020/2021 CDBG-CV ADMINISTRATION	2019/2020 CDBG-CV Subrecipient Awards			
Total	Line Item / Account Title	Contributions from HUD	Contributions from HUD			
Total: \$ 3,865,827.00	Amount	30.000,000	\$ 3,365,827.00 11604 174103			
	Fund	11604	11604			
	Center	174103	174103			
Þ	Account	500,000.00 11604 174103 331509	331509			
Accounting Codes	Center Account Project *	010191	010192			
odes	Activity	00000000	00000000			
	Interfund Future	00000	00000			
	Future	0000000	00000000			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	EXP	Rev Exp	
	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Community Development	Fund Title	
	2019/2020 CDBG-CV Subrecipient Awards	2020/2021 CDBG-CV ADMINISTRATION	Activity / Grant / Project Title														
	Miscellaneous Grants and Aids	Indirect Cost - General Govt	Employee Training Expenses	Office Supplies - Other	Miscellaneous Service & Charges	Group Hospitalization Insurance	Group Life Insurance	Group Dental Plan	GEEP Defined Contribution DC-ER	Disability Trust Fund CR	GEPP DB Unfunded Liability	Pension Contributions	Medicare Tax	Special Pay - Pensionable	Permanent & Probationary Salaries	Line Item / Subobject Title	Total:
	3,365,827.00	9,906.18	3,900.00	2,600.00	56,266.96	39,522.48	691.43	987.54	17,602.94	990.57	23,935.04	8,593.01	4,798.00	5,205.85	325,000.00	Amount	\$3,865,827.00
	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	11604	Fund	
	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	174103	Center	
	583010	599031	555001	551010	549040	523040	523030	523010	522130	522070	522011	522010	521020	515110	512010	Account	
	010192	010191	010191	010191	010191	010191	010191	010191	010191	010191	010191	010191	010191	010191	010191	Project *	Accounting Codes
	000000000	00000000	000000000	000000000	000000000	00000000	000000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	Activity	Codes
	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	00000	Interfund	
Revise Revise	00000000	0000EXDO	0000	0000000	0000000 1000 023	00000000	0000000	0000000	0000000	0000000	0000000	0000000	0000000	0000000	0000000	Future	

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NEIGHBORHOODS DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT DIVISION
FY 2020-2021 PROPOSED FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS ASSISTANCE (CDBG-CV)
PROJECT TITLE
PROJECT PERIOD

PROJECT

TOTAL FUNDING

COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV)

INDEX CODE TITLE

TOTAL CDBG GRANT

EDWARD WATERS COLLEGE

COORDINATED ENTRY ENHANCEMENT ELDERLY HEALTH LITERACY PROGRAM

HOMELESS OUT-REACH TEAM

10/1/2020 TO 10/01/2021 5/1/2020 TO 5/1/2022

5/1/2020 TO 5/1/2021

5/1/2020 TO 5/7/2023

99,779.00

\$

500,000.00

COVID-19 TESTING POP-UP URBAN REST STOP

TENANT-BASED RENTAL ASSISTANCE COVID-19 SUPPLIES & EQUIPMENT

5/1/2020 TO 5/1/2023 5/1/2020 TO 5/1/2023 5/1/2020 TO 5/1/2023

2,750,000.00

70,186.00

3,865,827.00

3,365,827.00

121,491.00 132,371.00 150,000.00

42,000.00

CHANGING HOMELESSNESS, INC.

CHANGING HOMELESSNESS, INC. CHANGING HOMELESSNESS, INC. CHANGING HOMELESSNESS, INC.

TOTAL ADMINISTRATION

HOUSING AND COMMUNITY DEVELOPMENT DIVISION

PROGRAM ADMINISTRATION

500,000.00

ADMINISTRATION

HOUSING AND COMMUNITY DEVELOPMENT DIVISION

TOTAL SUBRECIPIENT AWARDS

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