

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

n/a

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate anticipated revenue (not budgeted during the City's budget cycle) to cover the cost of a new shelter, which includes survey, design, installation, and permit application. The Environmental Protection Agency (EPA) determined that the Environmental Quality Division is no longer in compliance with siting criteria for the Sheffield Elementary School air monitoring site.

Net Amount Appropriated and/or Transferred:

\$473,533.86⁹ 173,094.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/2/25	4/12/25	<i>Green Bowling</i>	
2-13-25	2/13/25	<i>aplsano</i>	
3-12-25	2/2/25	<i>aplsano</i>	

Date of Action By Mayor:

MAR 10 2025

Division Chief:

Melissa M. Long

Prepared By:

Sandi Assidy, Financial Analyst

Initiated / Requested By (if other than Department):

Approved:

Donna Deegan

Date Initiated:

2/12/25

Phone Number:

(904) 255-7117

APPROVED BY: _____
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE: MAR 10 2025

TD / BT Number: BT 25-053

All
Council District(s)

N/A

Fiscal Year(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

5
3-10-25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
REV	Air Pollution Tag Fee	Air Pollution Tag Fee-Activity	Auto License Air Pollution Control Fee	\$178,694.00	10201	173121	335390	000000	00000208
Total:				\$178,694.00					
									00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
EXP	Air Pollution Tag Fee	Air Pollution Tag Fee-Activity	Other Professional Services	\$94,564.85	10201	173121	531090	000000	00000208
EXP	Air Pollution Tag Fee	Air Pollution Tag Fee-Activity	Specialized Equipment	\$84,129.15	10201	173121	564290	000000	00000208
Total:				\$178,694.00					
									00000000