

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



COLLEEN HAMPSEY,
RESEARCH ASSISTANT
(904) 255-5151

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 630-3403

Bill Type and Number: 2021-758

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: October 12, 2021

Committee(s) of Reference: NCSPHS, F

Date of Analysis: October 12, 2021

Type of Action: Appropriation, position authorization, *Ordinance Code* amendment, fee amendment, designation of oversight agency and one cycle emergency passage

Bill Summary: This bill is an appropriation of \$1,527,240 from the General Fund to the Jacksonville Sheriff's Office for administration of the Misdemeanor Probation Program for Duval County, Florida for the first year of the Program beginning December 1, 2021. This bill also authorizes the corrections positions needed for the program, and amends JSO fees to reflect new fees for the Misdemeanor Probation Program and the provision of supervision and probation services. The Jacksonville Sheriff's Office will oversee and administer the Program. One cycle emergency passage is requested because the contract with the current misdemeanor probation services provider expires on November 30, 2021, and the City is required to provide these services beginning December 1, 2021.

Background Information: The purpose of this legislation is to provide funds for the Misdemeanor Probation Program, which will be administered by JSO Department of Corrections and will provide client-centric misdemeanor probation services for all of Duval County, Florida. These services will focus on criminogenic needs, risk to reoffend needs, and court ordered probation requirements. The services were previously provided for by the Salvation Army through a contract that expires next month. Funds for the program will be paid through misdemeanor probation fees to the court system. The appropriation will be allocated as follows:

Salaries \$990,345

Vehicles \$121,500

Non-Capital Computer Equipment \$14,338

Radios \$24,240

Tuition, Training, and Other Hiring Costs \$14,384

Software \$35,000

Other Operating Costs \$240,193

Policy Impact Area: JSO - Misdemeanor Probation Program

Fiscal Impact: Appropriation of \$1,527,240 as initiated by B.T. 22-010. No match is required, and there are no construction costs. This program is expected to be budget neutral for the first year, and provide a revenue surplus in subsequent years.

Analyst: Hampsey