

Project Title: Broward Road Widening **Council District(s):** 8
Project Location: Broward Road **Project Number:** 010202
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: 30 years **Useful Life:** Project Completion Date:

Project Description:
 Roadway Improvements along Broward Road, starting at the intersection of Interstate Center Drive and Broward Road and running north approximately 1,250 feet. Will include the addition of travel lanes, a new bridge, roadway lighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.

Justification:
 This project moved from BJP via 2022-416-E. Project will provide for safer roadway conditions.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 5,640,000	7,140,000	(1,500,000)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 5,640,000	\$ 7,140,000	\$ (1,500,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 663,000	663,000						
Land Acquisition & Site Prep	\$ 315,000	315,000						
Construction	\$ 4,662,000	6,162,000	(1,500,000)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 5,640,000	\$ 7,140,000	\$ (1,500,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Broward Road Improvements **Council District(s):** 8
Project Location: Just North of Trout River **Project Number:** 009023
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** 20 years **Project Completion Date:**

Project Description:
 Several sections of Broward Road are experiencing pavement failure due to settlement the poor material below the road. Roadway sections are to be replaced.

Justification:
 Improvements will increase driver safety and safe guard against costly repairs in the future.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 3,250,000	1,750,000	1,500,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 3,250,000	\$ 1,750,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Prep	\$ -	-						
Construction	\$ 1,500,000	1,750,000	1,500,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,500,000	\$ 1,750,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -