

City of Jacksonville, Florida
Request for Budget Transfer Form

1205-08-2023

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department
 Council District(s): NA
 Reversion of Funds: NA
 Fund / Center / Account / Project * / Activity / Interfund / Future: NA
 Section of Code Being Waived (if applicable): NA
 CIP (yes or no): No
 Justification for Waiver: NA

Justification for / Description of Transfer:
 Appropriate funds awarded by the U. S. Department of Homeland Security (DHS) to purchase a Fire Safety House Interactive Learning Center Trailer and a Fire Dog Public Education Costume as indicated in the grant award. There is a city match amount of \$13,396.24 with the performance period of April 11, 2023 through April 10, 2024. Award attached.

Net Amount Appropriated and/or Transferred: \$281,321.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
 Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	4/24/23	<i>[Signature]</i>	
5/18/23	5/10/23	<i>[Signature]</i>	
4/25/23	5-11-23	<i>[Signature]</i>	

Date of Action By Mayor: MAY 08 2023
 Approved: Lenny Curry
 Date Initiated: 4/20/23
 Phone Number: x3303

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Division Chief: _____
 Prepared By: April Mitchell
 Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 23-088

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: MAY 08 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$13,396.24	00111	195003	599100	000000	00000000	00000	00000000
Rev	Fire & Rescue Grants	Transfer into Fire & Rescue Grants from General Fund	Interfund Transfer In	\$13,396.24	11409	191040	381910	010673	00000000	00111	00000000
Rev	Fire & Rescue Grants	AFG Fire Prevention and Safety (FPS) Grant - Trailer	US Dept of Homeland Security	\$267,924.76	11409	122003	331236	010673	00000000	00000	00000000
Total:				\$294,717.24							

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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer from General Fund into Fire & Rescue Grants	Interfund Transfer Out	\$13,396.24	00111	191040	591910	000000	00000000	11409	00000000
EXP	Fire & Rescue Grants	AFG Fire Prevention and Safety (FPS) Grant - Trailer	Mobile Equipment	\$278,321.00	11409	122003	564010	010673	00000000	00000	00000000
EXP	Fire & Rescue Grants	AFG Fire Prevention and Safety (FPS) Grant - Trailer	Specialized Equipment	\$3,000.00	11409	122003	564290	010673	00000000	00000	00000000
Total:				\$294,717.24							

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