CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-692

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 27, 2024

Committee(s) of Reference: R, F

Date of Analysis: August 29, 2024

Type of Action: Appropriation; fiscal year carry-over authorization; designation of oversight agency

Bill Summary: The bill appropriates Florida Division of Elections grant funds of \$790,631.03 from a Supervisor of Elections fund balance account to a miscellaneous services and charges account to permit the utilization of those funds. Carry-over of the funds to FY24-25 is authorized. The Supervisor of Elections Office is designated as the City's oversight agency for the funds.

Background Information: The funds being appropriated were residual funds from Voting Access for Individuals with Disabilities grants received from 2010 through 2016 that were placed in an SOE reserve fund during the change-over from the FAMIS to the 1Cloud financial management systems. The funds will be used to offset any remaining variances for the FY25 budget (e.g., Voter Information Card mass mailing for List Maintenance) and any remaining funds will be used for security and building enhancements.

Policy Impact Area: Voting system enhancements

Fiscal Impact: The bill appropriates \$790,631.03 from a Supervisor of Elections fund balance account.

Analyst: Clements