Introduced by Council Member Salem:

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ORDINANCE 2024-453

AN ORDINANCE APPROPRIATING \$1,341,426.94 FROM THE COUNCIL PRESIDENT'S DESIGNATED CONTINGENCY ACTIVITIES FOR EACH OF THE 14 COUNCIL DISTRICTS TO FUND OPERATING AND/OR CAPITAL PARKS OR PUBLIC WORKS PROJECTS AND IMPROVEMENTS IN EACH COUNCIL DISTRICT AS DETERMINED APPROPRIATE EACH DISTRICT COUNCIL MEMBER AND ΙN ACCORDANCE WITH THE APPLICABLE PROVISIONS OF 106.315 SECTION (DISTRICT COUNCIL EXPENDITURES), ORDINANCE CODE; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2024-2025; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** incorporated herein by this reference)

Appropriated from: (a)

See Exhibit 1

\$1,341,426.94

(b) Appropriated to:

See Exhibit 1

\$1,341,426.94

(c) Explanation of Appropriation:

The funding above is an appropriation of \$1,341,426.94 from

the Council President's Designated Contingency to be divided equally amongst each Council District (\$95,816.21 per District) to fund operating and/or capital projects and improvements in each District related to parks and/or public works as determined appropriate by each District Council Member and in accordance with Section 106.315, Ordinance Code.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate \$95,816.21 to each of the 14 Council Districts to fund various operating and/or capital parks or public works related projects and improvements as determined by the District Council Member. Expenditures made pursuant to this appropriation shall comply with the applicable provisions of Section 106.315 (District Council expenditures), Ordinance Code. In the event a District Council Member desires to expend all or any portion of the funds appropriated hereby for a purpose or project not authorized herein, such an appropriation shall require introduction of legislation for approval by the City Council. It is the express intent that any alternative uses of these funds requested through subsequent legislation would be appropriated in amounts not less than \$25,000.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2024-2025.

Section 4. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is to allow these funds to be appropriated and made available to each District Council Member by the end of this Council year (June 30th).

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:
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3 /s/ Mary E. Staffopoulos
4 Office of General Counsel
5 Legislation Prepared By: Mary E. Staffopoulos
6 GC-#1630659-v3-Council_District_Approp_(Salem).docx