

1 Introduced by the Council President at the request of the Sheriff and
2 amended on the Floor of Council:

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5 **ORDINANCE 2023-677-E**

6 AN ORDINANCE APPROPRIATING \$137,000 FROM THE
7 SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND")
8 TO FUND VARIOUS CRIME PREVENTION AND LAW
9 ENFORCEMENT EXPENDITURES AND ACTIVITIES
10 INCLUDING: (1) PROVIDING \$37,000 TO PROCURE TWO
11 UTV VEHICLES FOR THE JACKSONVILLE SHERIFF'S
12 OFFICE ("JSO") PATROL UNITS; (2) PROVIDING
13 \$30,000 TO PROCURE A REAL TIME CRIME CENTER
14 WORKSTATION FOR JSO; (3) TRANSFERRING \$12,500
15 FROM THE FUND TO THE TEEN DRIVER SPECIAL REVENUE
16 FUND IN ACCORDANCE WITH SECTION 111.365,
17 *ORDINANCE CODE*, TO FUND THE TEEN DRIVER
18 CHALLENGE PROGRAM; (4) TRANSFERRING \$12,500 FROM
19 THE FUND TO THE POLICE EXPLORERS TRUST FUND IN
20 ACCORDANCE WITH SECTION 111.340, *ORDINANCE CODE*,
21 TO FUND JSO POLICE EXPLORER POST; (5)
22 TRANSFERRING \$25,000 FROM THE FUND TO THE FIRST
23 COAST CRIME STOPPERS; AND (6) \$20,000 TO BE USED
24 FOR THE HOMEWARD BOUND PROGRAM, AS INITIATED BY
25 REVISED B.T. 24-007; APPROVING, AND AUTHORIZING
26 THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION
27 SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF
28 THE CITY THAT CERTAIN MISCELLANEOUS
29 APPROPRIATIONS AGREEMENT BETWEEN THE CITY OF
30 JACKSONVILLE AND FIRST COAST CRIME STOPPERS,
31 INC.; WAIVING SECTION 110.112 (ADVANCE OF CITY

FUNDS; PROHIBITION AGAINST), PART 1 (THE CITY TREASURY), CHAPTER 110 (CITY TREASURY), ORDINANCE CODE, TO ALLOW FOR ADVANCE PAYMENT TO FIRST COAST CRIME STOPPERS, INC.; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 24-007 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 24-007, October 16, 2023 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 24-007 \$137,000.00

(b) Appropriated to:

See Revised B.T. 24-007 \$137,000.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$137,000.00 in Contributions from Private Sources within the Special Law Enforcement Trust Fund (the "Fund") to procure contractual services and equipment and includes transfers of Fund dollars to other City funds for various crime prevention and law enforcement expenditures and activities in accordance with the *Ordinance Code* and Section 932.7055, *Florida Statutes*, as more specifically outlined herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide \$37,000 to procure two UTV vehicles for the Jacksonville Sheriff's Office ("JSO") patrol units and to provide

1 \$30,000 to procure a Real Time Crime Center Workstation for JSO. In
2 addition, this appropriation will transfer \$12,500 from the Fund to
3 the Teen Driver Special Revenue Fund for the Teen Driver Challenge
4 Program in accordance with Section 111.365, *Ordinance Code*; transfer
5 \$12,500 from the Fund to the Police Explorers Trust Fund for the JSO
6 Police Explorer Post in accordance with Section 111.340, *Ordinance*
7 *Code*; will transfer \$25,000 to First Coast Crime Stoppers; and
8 transfer \$20,000 to the Homeward Bound Program. A Certification from
9 the Jacksonville Sheriff's Office that the subject appropriation from
10 the Special Law Enforcement Trust Fund complies with Section 932.7055,
11 *Florida Statutes*, is attached hereto as **Exhibit 2** and incorporated
12 herein by this reference.

13 **Section 3. Approval and Authorization.** There is hereby
14 approved, and the Mayor, or her designee, and the Corporation
15 Secretary are hereby authorized to execute and deliver on behalf of
16 the City that certain Miscellaneous Appropriations Agreement between
17 the City of Jacksonville and First Coast Crime Stoppers, Inc., in
18 substantially the form attached hereto as **Exhibit 3** and incorporated
19 herein by this reference.

20 **Section 4. Waiving Section 110.112, Ordinance Code.**
21 Section 110.112 (Advance of City funds; prohibition against), Part 1
22 (The City Treasury), Chapter 110 (City Treasury), *Ordinance Code*, is
23 hereby waived to allow for advance payment to First Coast Crime
24 Stoppers, Inc. as provided in the Agreement.

25 **Section 5. Effective Date.** This Ordinance shall become
26 effective upon signature by the Mayor or upon becoming effective
27 without the Mayor's signature.

1 Form Approved:
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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Jeremy M. Brown

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