

13  
1-22-24

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: 1/8/2024 [Signature] \_\_\_\_\_

DEPARTMENT HEAD: \_\_\_\_\_

HR CHIEF: 1/11/24 [Signature] \_\_\_\_\_

BUDGET OFFICE: 1-18-24 [Signature] \_\_\_\_\_

DL 1/16/24

DEPARTMENT: Office of the Sheriff TO BE EFFECTIVE: 10/1/2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	40	SHPO1F7DOJ 010860	Police Officer	T0266	13.13	

FUNDING: Indicate funding for this change:  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by:

COPS grant - project 010860 - and general fund

\_\_\_\_\_

\_\_\_\_\_

JUSTIFICATION:  
Authorize 40 full-time police officers to be hired. Federal COPS grant (010860) and general fund for match and shortages.

1Cloud: 11407-551102-010860-00000000-00000-0000000

Reference TD/BT BT24-053 Council approval required? Yes  No  Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRC:

SIGNATURES:

STAMP: MAYOR'S BUDGET REVIEW COMMITTEE

[Signature: Karen Bowling]  
 Chief Administrative Officer

[Signature: Donna Deegan]  
 MAYOR

AMENDMENTS: JAN 22 2024

Comments: \_\_\_\_\_