

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works - Capital Projects 14
 Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 (if applicable) N/A

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver _____

Justification for / Description of Transfer: _____

To transfer unused Fair Share Sector 4.2 funds from the Yacht Club Rd. Sidewalk project (008764) and General Fund dollars (FL/GA Game Contingency) to the Collins Rd. Sidewalk Project (010224) for the design and construction of approximately 1.2 miles of new sidewalk.

Net Amount Appropriated and/or Transferred: \$475,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM DeFoor CM's District: 14

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

	Date Recd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Yacht Club Rd New Sidewalk	Other Construction	\$131,178.00	10103	159001	565050	008764	00000000	00000	00000000
Rev	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Collins Rd Sidewalk form Pineverde to Matera	Concurrency Management Fees	\$48,778.00	10103	159001	343903	010224	00000000	00000	00000000
Rev	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Collins Rd Sidewalk form Pineverde to Matera	Investment Pool Earnings	\$82,400.00	10103	159001	361101	010224	00000000	00000	00000000
Exp	General Fund / General Services District	Transfer to Special Events	Intrafund - Transfer Out	\$343,822.00	00111	191040	591920	000000	00000000	00113	000000
Exp	Special Events - General Fund	Contingency of Subfund 01A	Contingency	\$343,822.00	00113	195021	599100	000000	00000000	00000	000000
Rev	Authorized Capital Projects	Transfer in from General Fund	Interfund Equity Transfer in	\$343,822.00	32111	153119	381910	010224	00000000	00111	00000000
				Total:	\$950,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Yacht Club Rd New Sidewalk	Concurrency Management Fees	\$48,778.00	10103	159001	343903	008764	00000000	00000	00000000
Rev	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Yacht Club Rd New Sidewalk	Investment Pool Earnings	\$82,400.00	10103	159001	361101	008764	00000000	00000	00000000
Exp	Fair Share Sector Areas Transportation Improvement	Fair Share Expenditures - Collins Rd Sidewalk form Pineverde to Matera	Other Construction	\$131,178.00	10103	159001	565050	010224	00000000	00000	00000000
Exp	General Fund / General Services District	Transfer to Authorized Capital Projects	Interfund - Transfer Out	\$343,822.00	00111	191040	591910	000000	00000000	32111	000000
Rev	Special Events - General Fund	Transfer in from General Fund	Intrafund Equity Transfer in	\$343,822.00	00113	191040	381920	000000	00000000	00111	000000