

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project / Activity / Interfund / Future

AP-Years Fund  
Fiscal Year(s) of carry over (4th-year funds do not require a response)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2020-2021 Housing Opportunities for Persons with AIDS (HOPWA) formula grant from the U.S. Department of Housing and Urban Development.  
**RC21-003**

Net Amount Appropriated and/or Transferred: \$2,610,888.00

\* This amount of the account being to fund project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CN's District: \_\_\_\_\_  
CA's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

TD / BT Number: **BT 21-004**

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Emp. Ser. No.	Emp. No.	Approved	Revised

Date of Action by Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Thomas Doh, Esq.

Date Issued: 4/20/20

Prepared By: Laura Sawyer

Phone Number: 255-8900

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,610,888.00

		Accounting Codes									
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Housing Opportunities for Persons w/ AIDS	HOPWA Program 20-21	Contributions from HUD	\$ 2,610,888.00	11602	174105	331509	000000	00000000	00000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,610,888.00

		Accounting Codes										
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Permanent & Probationary Salaries	50,548.79	11602	174105	512010	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Special Pay - Pensionable	1,085.00	11602	174105	515110	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Medicare Tax	750.23	11602	174105	521020	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Pension Contributions	1,825.90	11602	174105	522010	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	GEPP DB Unfunded Liability	5,085.87	11602	174105	522011	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Disability Trust Fund-ER	154.89	11602	174105	522070	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	GEPP Defined Contribution DC-ER	1,572.34	11602	174105	522130	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Group Dental Plan	164.71	11602	174105	523010	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Group Life Insurance	101.97	11602	174105	523030	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Group Hospitalization Insurance	6,426.41	11602	174105	523040	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	City Employees Worker's Compensation	232.00	11602	174105	524001	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	General Liability Insurance	198.00	11602	174105	545020	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Miscellaneous Service & Charges	5,330.88	11602	174105	549040	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Miscellaneous Service & Charges Int Svc Charges	1,800.00	11602	174105	549041	010026	00000000	00000	00000000	
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Office Supplies - Other	500.00	11602	174105	551010	010026	00000000	00000	00000000	

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Employee Training Expenses	1,000.00	11602	174105	555001	010026	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 JAZMYN PSH	Miscellaneous Grants and Aids	147,880.00	11602	174105	583010	010027	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 NFAN PSH	Miscellaneous Grants and Aids	300,000.00	11602	174105	583010	010028	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 CCB STRMU	Miscellaneous Grants and Aids	1,023,029.00	11602	174105	583010	010029	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 NFAN STRMU	Miscellaneous Grants and Aids	486,941.00	11602	174105	583010	010030	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 LSS STRMU	Miscellaneous Grants and Aids	395,822.00	11602	174105	583010	010031	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 GCS SS	Miscellaneous Grants and Aids	48,041.00	11602	174105	583010	010032	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 RR SS	Miscellaneous Grants and Aids	130,849.00	11602	174105	583010	010033	00000000	00000	00000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Indirect Cost - General Government	1,549.01	11602	174105	599031	010026	00000000	00000	00000000